

NORDIC MEMORIAL MUSEUM ON GENOCIDE AGAINST THE TUTSI
/DADY DE MAXIMO ARTPEACE CENTER BUDGET

I. MUSEUM MEMORIAL BUDGET 2019 -2021

II. ARTWORKS PRODUCTION

BUDGET

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I. A.

I. MEMORIAL MUSEUM HOUSE

1. House rent + EL+GAZ+Water	22000	36 months	792.000
2. Internet & phone	600	36 months	21.200
3. Printer		1	3.000
Under Total			816.200

I. B.

II. PROJECT DEVELOPMENT

		5 months	75.000
1. Accountant	9200	3 years	27.600

II. C. ARTWORKS PRODUCTION/VISUAL ART DPT

EXHIBITION 2019-2021

1. Sculptures	90 cm-25cm	10 pts	110.320
	100cm-25com	5 pts	80.570
2. Drawings		15 pts	10.112
3. Paintings		20 pts	40.212
4. Theatre (Amizero company)			55.695
5.Arts-tombstone(plates)boards & inscriptions in steel frames (100 names #100 days of the genocide			
	10 Black polished plates, sawn sides 120cmx45cmx3cm		
	1500 Letters sandblast Into the plates		
	10 Galvanized steel frame 150cmx150cmx8cm		
	3 Bigbag granite chippings		99.374
6. Poetry - Animated			13.480
7. Cartoon/Graphic novel			19.468
8. Photographs + printing			15.490
9. Art crafts			18.494
10. Interior Decor & Architectural structures			27.000

Under Total

490.215

D. OTHER MATERIALS

1. 8 Screens	3000	24.000
2. 70 chairs	250	17.500
3. 5 Tables	2499	12.495
4. 2 Books Cabinet	1200	2.400
5. Sound system 2top PA Speakers, 1small mixer 4-5 channels, cables-wires &		30.000
6. Projector		3.000
	Under Total	89.395

E. TRANSPORT (ARTWORKS & COLLECTIONS)

1. Transport Copenhagen-Brussels-Copenhagen		686
2. Transport Copenhagen - Kampala-Copenhagen		4.698
3. Transport Copenhagen - Manilla-Copenhagen		3.895
4. Transport Copenhagen - Mozambique-Copenhagen		4.445
	Under Total	13.724

F. ACCOMMODATION (PRODUCTION)

1. Brussels	7 days	374 kr/night	2.618
2. Kampala	30 days	386 kr/night	11.580
3. Manila	7 days	293 kr/night	2.051
4. Mozambique	14 days	394 kr/night	5.516
	Under Total		21.765

G. COMMUNICATION & PROMOTION & MARKETING

. All visuals creation of the project(promo) & Event Coverage		12.000
2. Web Designing		15.000
3. Web hosting (5 years)		5.601
4. Poster & Banners & Printing		6.349
5. Program & Invitation Printing		1.200
	Under Total	40.150

T.GENERAL 1.549.849 kr

NB: We are applying for the som of 490.215 kr
See in the budget category II.C

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