

Bilag 2. Bevillingstekniske oplysninger fordelt på funktioner (indtægter og udgifter)

| Udvalg | Kategori | Funktion | Bevilling (nr. og navn) | Indtægt (I) /Udgift (U) | Beløb i 1.000 kr. (2020 p/l) | | | | Varig? Ja/nej |
|--------|---|------------|-------------------------|-------------------------|------------------------------|---------|---------|---------|---------------|
| | | | | | 2020 | 2021 | 2022 | 2023 | |
| KFU | Andet, Copenhagen Historik Grand Prix | 00.32.31.1 | 1060 - service | I | -100 | -100 | -100 | -100 | Ja |
| KFU | Betaling fra andre offentlige institutioner | 03.32.50.1 | 1060 - service | I | -4.530 | -4.530 | -4.530 | -4.530 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | I | -30 | -30 | -30 | -30 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -30 | -30 | -30 | -30 | Ja |
| KFU | Bygherrebetalt arkæologi | 03.35.60.1 | 1060 - service | I | -13.260 | -13.260 | -13.260 | -13.260 | Ja |
| KFU | Entré & deltagerbetaling | 00.32.31.1 | 1060 - service | I | -1.160 | -1.160 | -1.160 | -1.160 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | I | -2.260 | -2.260 | -2.260 | -2.260 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | I | -470 | -470 | -470 | -470 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | I | -150 | -150 | -150 | -150 | Ja |
| KFU | | 03.35.63.1 | 1060 - service | I | -580 | -580 | -580 | -580 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -1.930 | -1.930 | -1.930 | -1.930 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | I | -890 | -890 | -890 | -890 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | I | -40 | -40 | -40 | -40 | Ja |
| KFU | Faste lejeaftaler | 00.32.31.1 | 1060 - service | I | -4.600 | -4.600 | -4.600 | -4.600 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | I | -20 | -20 | -20 | -20 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | I | -670 | -670 | -670 | -670 | Ja |
| KFU | | 06.48.62.1 | 1060 - service | I | -140 | -140 | -140 | -140 | Ja |
| KFU | Forpagtning | 00.32.31.1 | 1060 - service | I | -1.210 | -1.210 | -1.210 | -1.210 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | I | -30 | -30 | -30 | -30 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | I | -110 | -110 | -110 | -110 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -130 | -130 | -130 | -130 | Ja |
| KFU | Indtægter for arkivering | 03.35.60.1 | 1060 - service | I | -6.000 | -6.000 | -6.000 | -6.000 | Ja |
| KFU | Salg af mad, drikkevarer fra cafeer mv. | 00.32.31.1 | 1060 - service | I | -1.760 | -1.760 | -1.760 | -1.760 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | I | -4.010 | -4.010 | -4.010 | -4.010 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | I | -5 | -5 | -5 | -5 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | I | -630 | -630 | -630 | -630 | Ja |
| KFU | | 03.35.63.1 | 1060 - service | I | -50 | -50 | -50 | -50 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -1.650 | -1.650 | -1.650 | -1.650 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | I | -20 | -20 | -20 | -20 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | I | -2 | -2 | -2 | -2 | Ja |
| KFU | | 06.42.42.1 | 1060 - service | I | -720 | -720 | -720 | -720 | Ja |
| KFU | Myndighedsopgaver (lovgivning) | 06.45.51.1 | 1060 - service | I | -710 | -710 | -710 | -710 | Ja |
| KFU | | 06.48.62.1 | 1060 - service | I | -390 | -390 | -390 | -390 | Ja |

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|--------|---|------------|-------------------------|-------------------------|------------------------------|--------|--------|--------|---------------|
| | | | | | 2020 | 2021 | 2022 | 2023 | |
| KFU | Print og kopi | 00.32.35.1 | 1060 - service | I | -30 | -30 | -30 | -30 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | I | -430 | -430 | -430 | -430 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -3 | -3 | -3 | -3 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | I | -10 | -10 | -10 | -10 | Ja |
| KFU | Sponsorater | 00.32.35.1 | 1060 - service | I | -340 | -340 | -340 | -340 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -30 | -30 | -30 | -30 | Ja |
| KFU | Tilkøbsydelse | 00.32.31.1 | 1060 - service | I | -710 | -710 | -710 | -710 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | I | -350 | -350 | -350 | -350 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | I | -820 | -820 | -820 | -820 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | I | -440 | -440 | -440 | -440 | Ja |
| KFU | | 03.35.63.1 | 1060 - service | I | -40 | -40 | -40 | -40 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -1.780 | -1.780 | -1.780 | -1.780 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | I | -80 | -80 | -80 | -80 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | I | -350 | -350 | -350 | -350 | Ja |
| KFU | Udlån af værker | 03.35.60.1 | 1060 - service | I | -460 | -460 | -460 | -460 | Ja |
| KFU | Variabel udlejning | 00.32.31.1 | 1060 - service | I | -1.030 | -1.030 | -1.030 | -1.030 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | I | -5.450 | -5.450 | -5.450 | -5.450 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | I | -1 | -1 | -1 | -1 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | I | -820 | -820 | -820 | -820 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | I | -5.410 | -5.410 | -5.410 | -5.410 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | I | -60 | -60 | -60 | -60 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | I | -1 | -1 | -1 | -1 | Ja |
| KFU | Andet, Copenhagen Historik Grand Prix | 00.32.31.1 | 1060 - service | U | 100 | 100 | 100 | 100 | Ja |
| KFU | Betaling fra andre offentlige institutioner | 03.32.50.1 | 1060 - service | U | 4.530 | 4.530 | 4.530 | 4.530 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | U | 30 | 30 | 30 | 30 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 30 | 30 | 30 | 30 | Ja |
| KFU | Bygherrebetalt arkæologi | 03.35.60.1 | 1060 - service | U | 13.260 | 13.260 | 13.260 | 13.260 | Ja |
| KFU | Entré & deltagerbetaling | 00.32.31.1 | 1060 - service | U | 1.160 | 1.160 | 1.160 | 1.160 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | U | 2.260 | 2.260 | 2.260 | 2.260 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | U | 470 | 470 | 470 | 470 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | U | 150 | 150 | 150 | 150 | Ja |
| KFU | | 03.35.63.1 | 1060 - service | U | 580 | 580 | 580 | 580 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 1.930 | 1.930 | 1.930 | 1.930 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | U | 890 | 890 | 890 | 890 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | U | 40 | 40 | 40 | 40 | Ja |

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|--------|---|------------|-------------------------|-------------------------|------------------------------|-------|-------|-------|---------------|
| | | | | | 2020 | 2021 | 2022 | 2023 | |
| KFU | Faste lejeaftaler | 00.32.31.1 | 1060 - service | U | 4.600 | 4.600 | 4.600 | 4.600 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | U | 20 | 20 | 20 | 20 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | U | 670 | 670 | 670 | 670 | Ja |
| KFU | | 06.48.62.1 | 1060 - service | U | 140 | 140 | 140 | 140 | Ja |
| KFU | Forpagtning | 00.32.31.1 | 1060 - service | U | 1.210 | 1.210 | 1.210 | 1.210 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | U | 30 | 30 | 30 | 30 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | U | 110 | 110 | 110 | 110 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 130 | 130 | 130 | 130 | Ja |
| KFU | Indtægter for arkivering | 03.35.60.1 | 1060 - service | U | 6.000 | 6.000 | 6.000 | 6.000 | Ja |
| KFU | Salg af mad, drikkevarer fra cafeer mv. | 00.32.31.1 | 1060 - service | U | 1.760 | 1.760 | 1.760 | 1.760 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | U | 4.010 | 4.010 | 4.010 | 4.010 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | U | 5 | 5 | 5 | 5 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | U | 630 | 630 | 630 | 630 | Ja |
| KFU | | 03.35.63.1 | 1060 - service | U | 50 | 50 | 50 | 50 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 1.650 | 1.650 | 1.650 | 1.650 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | U | 20 | 20 | 20 | 20 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | U | 2 | 2 | 2 | 2 | Ja |
| KFU | Myndighedsopgaver (lovgivning) | 06.42.42.1 | 1060 - service | U | 720 | 720 | 720 | 720 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | U | 710 | 710 | 710 | 710 | Ja |
| KFU | | 06.48.62.1 | 1060 - service | U | 390 | 390 | 390 | 390 | Ja |
| KFU | Print og kopi | 00.32.35.1 | 1060 - service | U | 30 | 30 | 30 | 30 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | U | 430 | 430 | 430 | 430 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 3 | 3 | 3 | 3 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | U | 10 | 10 | 10 | 10 | Ja |
| KFU | Sponsorater | 00.32.35.1 | 1060 - service | U | 340 | 340 | 340 | 340 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 30 | 30 | 30 | 30 | Ja |
| KFU | Tilkøbsydelse | 00.32.31.1 | 1060 - service | U | 710 | 710 | 710 | 710 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | U | 350 | 350 | 350 | 350 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | U | 820 | 820 | 820 | 820 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | U | 440 | 440 | 440 | 440 | Ja |
| KFU | | 03.35.63.1 | 1060 - service | U | 40 | 40 | 40 | 40 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 1.780 | 1.780 | 1.780 | 1.780 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | U | 80 | 80 | 80 | 80 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | U | 350 | 350 | 350 | 350 | Ja |
| KFU | Udlån af værker | 03.35.60.1 | 1060 - service | U | 460 | 460 | 460 | 460 | Ja |

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|------------------------|--------------------|------------|-------------------------|-------------------------|------------------------------|----------------|----------------|----------------|---------------|
| | | | | | 2020 | 2021 | 2022 | 2023 | |
| KFU | Variabel udlejning | 00.32.31.1 | 1060 - service | U | 1.030 | 1.030 | 1.030 | 1.030 | Ja |
| KFU | | 00.32.35.1 | 1060 - service | U | 5.450 | 5.450 | 5.450 | 5.450 | Ja |
| KFU | | 03.32.50.1 | 1060 - service | U | 1 | 1 | 1 | 1 | Ja |
| KFU | | 03.35.60.1 | 1060 - service | U | 820 | 820 | 820 | 820 | Ja |
| KFU | | 03.35.64.1 | 1060 - service | U | 5.410 | 5.410 | 5.410 | 5.410 | Ja |
| KFU | | 03.45.83.1 | 1060 - service | U | 60 | 60 | 60 | 60 | Ja |
| KFU | | 06.45.51.1 | 1060 - service | U | 1 | 1 | 1 | 1 | Ja |
| Udgifter i alt | | | | | 66.931 | 66.931 | 66.931 | 66.931 | |
| Indtægter i alt | | | | | -66.931 | -66.931 | -66.931 | -66.931 | |
| Netto | | | | | 0 | 0 | 0 | 0 | |