



APPLICATION FORM

Baltic Sea Region INTERREG III B Neighbourhood Programme

Sixth call for project applications
Autumn 2004

Project title:

Opportunities and Development of Infrastructure between the Nordic main cities - net

Dossier number:

Registration date:

Date of approval:

Form to be filled in and returned by post and e-mail to:

BSR INTERREG III B Joint Secretariat

Grubenstr. 20

18055 Rostock

GERMANY

Tel: + 49 381 45484-5281

Fax: +49 381 45484-5282

E-mail: applications@bsrinterreg.net



EUROPEAN REGIONAL DEVELOPMENT FUND
INTERREG III B
Community Initiative Concerning Transnational
Co-operation On Spatial Planning 2000 - 2006

Checklist for submission

- 1. One electronic version of the filled in application form, including appendices and co-financing statements, is submitted via e-mail to: applications@bsrinterreg.net no later than on 24 September 2004 at the latest.
- 2. The applicant has submitted the paper version of the filled in application form, including appendices and co-financing statements, via post/courier to the Joint Secretariat in Rostock, Germany on 24 September 2004 at the latest.
- 3. This paper version includes the filled in application form with all appendices and all co-financing statements in one single package/envelope.
- 4. Co-financing statements are submitted for all BSR INTERREG III B NP project partners contributing financially to the project (photocopies are acceptable). At least two of the partners from different countries must contribute financially to the project.
- 5. The figures in the submitted co-financing statements correspond to the individual budget figures of each partner given in the Annex I of the application form.
- 6. The standard form of the co-financing statement presented on the <http://www.bsrinterreg.net> has been used and no changes in the text have been made.
- 7. All partners participating in the project (also partners from Russia and Belarus) are listed in Annex I of the application form. The project must involve at least three different countries, where least one of the partners must come from an EU Member State.
- 8. All partners listed in Annex I of the application form are listed according to the country with their institutions' name in the English language.
- 9. The Lead Partner has signed and dated the application (section 16.1 of the application form).
- 10. The lead partner has stamped the application with the official sign of the lead partner (section 16.2).
- 11. The application has been filled in the English language.

0. Project identification

I.1 Project title

Opportunities and Development of Infrastructure between the Nordic main cities - net

I.2 Project acronym

ODIN-Net

II. Priority and measure

Measure 2.2 Creating sustainable communication links for improved spatial integration

III. Summarised description of the project

The corridor between Oslo, Gothenburg, Copenhagen and Berlin/Hamburg has always been a central link between Scandinavia and the Continent. Over the years the infrastructure has been improved, and recent major investments includes the fixed link over Øresund, the Malmö City Tunnel, Halland railway tunnel, etc. as a consequence of the TEN-programme.

But still the corridor consists of many bottlenecks, for instance on the train infrastructure in Denmark, south and west of Copenhagen, and in Northern Germany, which makes communication between the main cities and the Continent slow and inefficient.

Thus the ODIN-Net project was initiated. Odin-net will be the first joint project in the Scandinavian Arena, (a political body - including the GO-Region and the Øresund Region and Halland) which was formed in February 2004. Later on it was supplied with more partners.

The project will use various methods for public participation when including as many major stakeholders within the corridor as possible. The outcome of the ODIN-Net project will be able to produce a widely accepted regional investment plan.

The strategic arguments for concentrating on this corridor are more:

- The Odin-net has got an alternative geographical focus in relation to the projects already in progress by the stressing of the strict north-south-corridor Oslo-Gothenburg-Copenhagen-Berlin. But the rationale of this aim will solely be to facilitate the development of the regions in this corridor, not to attract transports from alternative transport routes between the Continent and Scandinavia.
- The Odin-net will strengthen the relations between the metropolitan regions around Oslo, Gothenburg, Malmö/Copenhagen and Berlin with the less densely populated regions between these and foster regional development in all the involved regions.

The project will focus on the possible solutions to make freight and passenger transport in the corridor more efficient, environmental sound and provide the infrastructure for a spatial planning according to the principles of the ESDP and VASAB. The Odin-net will contribute to:

- Improve the physical links inside the SDA Corridor and across the Baltic Sea on a sustainable basis
- Hereby promote cross-border, transnational and interregional cooperation in the field of spatial planning and development, in order to enhance integration and reduce the economic and social fragmentation created by national frontiers.
- Give high priority to improve accessibility from regions outside the metropolitan centres to the main infrastructure and growth centres.

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IV. BSR INTERREG III B NP project budget

	TOTAL
All amounts in EUR	662.231,72
Amount of ERDF funding applied for	261.018,00
Amount of eligible national co-financing (EU Member States)	261.018,00
Amount of eligible Norwegian <u>national</u> funding applied for	42.058,72
Amount of eligible Norwegian <u>regional</u> co-financing	98.137,00

V. Project duration

Date of project start Date of project finalisation months

VI. Tacis funding applied for

Funding from the Tacis programme requested

VII. Lead partner and partnership

	Institution	Country
Lead partner	City of Copenhagen	DK

EU Member States involved as project partners

Denmark:	<input type="text" value="6"/> partner(-s)	Estonia:	<input type="text" value="0"/> partner(-s)
Finland:	<input type="text" value="0"/> partner(-s)	Latvia:	<input type="text" value="0"/> partner(-s)
Germany:	<input type="text" value="0"/> partner(-s)	Lithuania:	<input type="text" value="0"/> partner(-s)
Sweden:	<input type="text" value="8"/> partner(-s)	Poland:	<input type="text" value="0"/> partner(-s)

Non EU Member States involved as project partners

Belarus:	<input type="text" value="0"/> partner(-s)
Norway:	<input type="text" value="3"/> partner(-s)
Russia:	<input type="text" value="0"/> partner(-s)

All project partners listed by institution, country and financial contribution

	Institution	Country	Partner budget		
Lead Partner	City of Copenhagen	DK	ERDF: € 21.146,00	Nat cofi.: € 21.146,00	other € 0,00
Partner 2	Copenhagen County	DK	ERDF: € 26.092,00	Nat cofi.: € 26.092,00	other € 0,00
Partner 3	Roskilde Amt	DK	ERDF: € 9.953,00	Nat cofi.: € 9.953,00	other € 0,00
Partner 4	County of Storstrøm	DK	ERDF: € 11.029,00	Nat cofi.: € 11.029,00	other € 0,00
Partner 5	County of Westzealand	DK	ERDF: € 12.643,00	Nat cofi.: € 12.643,00	other € 0,00
Partner 6	Regional Municipality of Bornholm	DK	ERDF: € 1.883,00	Nat cofi.: € 1.883,00	other € 0,00
Partner 7	Region Skåne	SE	ERDF: € 58.125,00	Nat cofi.: € 58.125,00	other € 0,00
Partner 8	City of Malmö	SE	ERDF: € 12.234,00	Nat cofi.: € 12.234,00	other € 0,00
Partner 9	Municipality of Lund	SE	ERDF: € 4.627,00	Nat cofi.: € 4.627,00	other € 0,00
Partner 10	Municipality of Landskrona	SE	ERDF: € 1.773,00	Nat cofi.: € 1.773,00	other € 0,00
Partner 11	Municipality of Helsingborg	SE	ERDF: € 5.503,00	Nat cofi.: € 5.503,00	other € 0,00
Partner 12	Business Region Göteborg	SE	ERDF: € 48.171,00	Nat cofi.: € 48.171,00	other € 0,00
Partner 13	Halland Regional Development Council	SE	ERDF: € 11.794,00	Nat cofi.: € 11.794,00	other € 0,00
Partner 14	Region Västra Götaland	SE	ERDF: € 36.045,00	Nat cofi.: € 36.045,00	other € 0,00
Partner 15	Østfold fylkeskommun	NO	NO nat.: € 8.571,00	NO reg.: € 19.999,00	other € 0,00
Partner 16	City of Oslo	NO	NO nat.: € 17.242,29	NO reg.: € 40.232,00	other € 0,00
Partner 17	Akershus fylkeskommune	NO	NO nat.: € 16.245,43	NO reg.: € 37.906,00	other € 0,00

1.1. Project title

Opportunities and Development of Infrastructure between the Nordic main cities - net

1.2. Project acronym (max. 15 characters)

ODIN-Net

1.3. Previously submitted applications for funding from the BSR INTERREG III B programme

1.3. Has this application been previously submitted for the BSR INTERREG III B programme and was rejected? no

If yes, please provide the acronym(s) of the project(s) and specify the time(s) when the application(s) was/were submitted.

Autumn 2001	Spring 2002	Autumn 2002	Spring 2003	Spring 2004	
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If relevant, please go to Annex VII and complete the sections there.

1.4. Support under the "Seed Money" facility

1.4.1. Has the project received support from the "Seed Money" instrument? no

If yes, please provide the Seed Money name of the project and specify the period when the funding was received.

2. Partnership

2.1. Project partners

Please go to Annex I 'Partnership' and Annex 1.1 'Involvement of project Partners' and fill in the relevant sections.

3. Funding from the EU PHARE and Tacis programmes

3.1. Funding applied for from the EU PHARE programme no

3.1.1. Please specify if any of the partners participating in your project is receiving/planning to receive funding under the PHARE programme.

3.2. Funding applied for from the EU Tacis programme

Please go to Annex IV 'Activities to be carried out in Russia and Belarus' and fill in the relevant sections.

4. Links to other projects

4.1. Links with BSR INTERREG II C or III B projects

4.1.1. Does the project and its partnership follow on any of the BSR INTERREG II C or III B projects?

4.2. Links to other relevant programmes

4.2.1. List thematic, geographic or functional links of your project to other EU-financed operations in other programmes (e.g. INTERREG, Structural Fund's mainstream programmes or other relevant programmes) and highlight the joint interests and differences.

The ODIN-net project will be thematically linked to the initiatives The Baltic Gateway, STRING, The Four Corners and Baltic+ in terms of infrastructure issues. The mentioned initiatives are dealing with broader regional developing perspective including infrastructure, whereas the ODIN-Net project will especially focus on infrastructure. The link from the ODIN-Net project will thus be on infrastructure issues.

Partners within the ODIN-Net project are also partner in the two mentioned initiative, which should enhance co-operation between the various initiatives.

4.3. Relation to policy documents

4.3.1. Describe how the project is related to the policy documents ESDP, CEMAT guidelines, Northern Dimension, VASAB 2010+ and B-21 as well as with relevant national policies at a project partner level.

The Odin.net project will prepare and promote for political decision of a plan of action which are in line with ESDP and the White Paper, European Transport Policy for 2010: Time to Decide, which stresses the integration of transport into sustainable development and the shift of balance between transport modes with special focus on intermodal transport, better use of sea routes, and the revitalisation of the railways.

5. Priorities and measures

5.1. BSR INTERREG III B priorities and measures

Tick the measure that best matches the strategic focus of the project (please select only one).

Priority 1: Promotion of spatial development approaches and actions for specific territories and sectors

Measure 1.1 Supporting joint strategies and implementation actions for macro-regions

Measure 1.2 Promoting sustainable spatial development of specific sectors

Measure 1.3 Strengthening integrated development of coastal zones, islands and other specific areas

Priority 2: Promotion of territorial structures supporting sustainable Baltic Sea Region development

Measure 2.1 Promoting balanced polycentric settlement structures

Measure 2.2 Creating sustainable communication links for improved spatial integration

Measure 2.3 Enhancing good management of cultural and natural heritage, valuable landscapes and natural resources

Priority 3: Transnational promotion of institution building, strengthening the capacity for spatial development activities

Please go to Annex II 'Objectives of the priorities and measures' and fill in the section relevant to the chosen measure.

6. Project rationale

6.1. Problem to be addressed

6.1.1. Describe the problem to be addressed.

The starting point for cooperation between the partners in the Scandinavian Arena-corridor is based on a common aim; through cooperation to improve the development of the South-west part of Scandinavian to become a sustainable, attractive and competitive corridor/region in a European and global context.

Up to 7 million inhabitants live in the corridor, which include two capitals and an number of larger cities, as well as some of the most important Nordic centres of logistics, science and education and a unique variety of cultural and tourism attractions. The bases for the general infrastructure cooperation should be seen as furtherance the development of a transport corridor between Oslo-Gothenburg-Øresund as a response to the Transport European Network (TEN), the European Spatial Development Perspective and a sustainable transport development. It is the aim of the project to promote growth and welfare of the Scandinavian Arena by enhancing the competitiveness, based on sustainable development.

A vital condition is the Scandinavian Arenas accessibility and mobility. To improve the accessibility and mobility, this project will promote improvements in terms of logistics and infrastructure and use of spatial planning, and thereby improve the accessibility not only within, but also to and from the Scandinavian Arena from mainland Europe, BSR and to the rest of the world. This includes as well STRING and the Baltic Gateway, which have the same aims and are geographically focusing in the same direction.

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6.2. Central objectives

6.2.1. What are the central objectives and aims of the project?

The main objectives of this project are to promote the eliminations of missing links in the infrastructure e.g. railway lines and fixed links, promote improvements in logistic setups e.g. use of inter-modal solutions and use of spatial planning, e.g. localizing housings and companies. In physical terms this should lead to reduced travel time and improved transport quality for both passenger and freight transport, especially on railroad.

These main objectives can be broken down into the following sub-objectives:

- Promote and create knowledge about logistics, transport and planning within the Scandinavian Arena
- Present possible solutions to national and EU bodies with a transport responsibility
- Promote the adaptation of solutions in regional, national and international transport investment plans
- Share and disseminate experiences and good practice along with knowledge among the participating partners on best practice in the field of transport and spatial planning
- Promote research activities e.g. PhD, network, and studies in connection with the project
- Engage participating stakeholders in inventing and promoting solutions
- Spreading information and points of view thru mass-media, the internet and conferences
- Building up effective communication structures between South East Scandinavia and the Baltic Region

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6.3. Expected outcome

6.3.1. What are the planned accumulated results of the project's workpackages?

The planned results of the project are a common strategy for infrastructure in the Scandinavian Arena and a strengthening of networks between partners and other stakeholders. The strategy will be developed in a dialogue with stakeholders such as public authorities, business organisations and NGOs and will be coordinated with Baltic Sea projects and network. The project will improve the knowledge of transport issues in the Scandinavian Arena among transport responsables on regional, national and EU level. Researchers and other knowledge researchers from each region will be involved in the work with formulating policies and objectives and promoting results. The involved parts will create a network on transport knowledge. Collaboration with STRING and Baltic Gateway will ensure that the projects and network supplement each other in improving the development of the South-West part of Scandinavian. The project will add to the sustainable development of the BSR by reduction of bottlenecks which will improve the environment, by reduction of transport needs and by converting individual transport to public transport e.g. by a possible upgrading of the railway system. The project results could be transferred as back ground knowledge to other projects in the Baltic Sea Region. The network of researchers can be useful for other projects in the region.

6.4. Methodological approach

6.4.1. Describe the activities that will be carried out in order to achieve the objectives of the project.

The approach includes:

- Consolidating politics and objectives in the region - It is becoming more and more obvious that local or national governments alone cannot longer achieve investments and new solutions in the transport sector. It is crucial to involve a wider circle of participants. First and foremost the EU, but also private-public partnerships need to be further developed. It is also very important that other stakeholders e.g. NGO's are counselled to promote projects and solutions. This can only be done by the involvement of these stakeholders in the process of formulating politics and objectives
- Producing and presenting knowledge – Previously extensive knowledge has been compiled, however only disseminated to a limited group, thus much information is still "hidden" in public bodies, private organizations and among researchers. This information needs to be analyzed and presented to a broader audience.
- Presenting results - It is the aim of this project to present results and involve a widespread audience. This include the following target-groups: a) politicians, b) the citizens, c) professionals, and d) EU and other international bodies.

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6.5. Duration of project

6.5.1. Duration of project

Project start Month Year Project finalisation Month Year months

6.6. Location of activities

6.6.1. Identify the location of the activities that will be carried out in the project.

(A map of the location of activities can be attached to the application)

The location of the activities are to take place within the area of the Scandinavian Arena, including the respective partners in corridor between the GO-Region and the Øresund Region. The main cities include Oslo in Norway, Göteborg and Malmö in Sweden and Copenhagen in Denmark.

A dialogue/exchange of experiences activity with partners from the Baltic Sea area and Germany may take place in their area - e.g. Germany.

The maximum number of characters in this input field is 1425.

6.7. Work-packages and milestones

Please go to Annex III.0 'Strategic focus and planned results of the WPs' and fill in relevant sections.

7. Overall programme objectives

7.1. Transnationality

7.1.1. Describe the added value of applying a transnational approach in the project.

This project will not only link the countries of Denmark, Sweden and Norway closer to each other, it will also tie the participating counties and local authorities together in a network comprising professionals, civil servants, researchers, private enterprises and other stakeholders. It is also the aim of this project to influence the national planning levels, not to mention the EU level. This will be done through proposals, conferences and other means of communication.

7.2. Cross sectoral approach

7.2.1. How will you implement the cross sectoral approach in the project?

To integrate different sectors within the Scandinavian Arena is a key issue for this project. It is one of the aims of the project that researchers in various fields (planning, transport engineering, public participation etc.) are interacting with civil servants, politicians and public stakeholders. During the project different types of events and modes of dialogue will ensure a cross sectoral integration between the different types of participants; professionals, politicians, researchers and other stakeholders.

7.3. Equal opportunities

7.3.1. Describe how the project will contribute to equal opportunities as referred to in the BSR INTERREG III B NP Community Initiative Programme (CIP, chapter 6.1 'General provisions').

The project will in general be neutral in terms of equal opportunities. However in terms of the dialogue activities it will seek to ensure equal opportunities as far as possible - e.g. in invitations to dialogue activities the invited actors are asked to consider this.

7.4. Sustainable development

7.4.1. Describe how the project will contribute to a sustainable development of the Baltic Sea Region.

Sustainable development is a deeply integrated part of this project. One of its aims is to discuss how to enforce rail and short sea shipping, and reduce the need for freight and passenger transport by road. It is also a key issue to use other planning methods in "breaking the link between economic growth and transport growth" as presented in the EU white paper "European transport policy for 2010 : time to decide ". Among the possibilities are spatial planning, mobility management and road-pricing, which all will be taken in to consideration.

8. Dissemination

8.1. Dissemination and promotion

8.1.1. Describe the publicity and marketing strategy of the project.

The dissemination will be an ongoing activity in the project. Network building between politicians, partners and stakeholders is of great importance. Furthermore the stakeholders involved in the process will have the opportunity to participate in the dissemination and will have the possibility to involve their organisations and local networks in the dialogue. Dissemination and promotion can take place via:

- * Network events - e.g. regular meetings in the project, seminars and workshops for working group members and stakeholders, regional and inter-regional
- * Project website - e.g. providing up to date information on work content and preliminary results, electronic newsletter, free access to publications, information about involved regional contact persons and partners, internal and external communication server with relevant project documents
- * Print media e.g. debating leaflet, project presentation in professional papers, press coverage in newspapers and magazines
- * Presentation on other events - e.g. for the political Scandinavian Arena steering committee, presentation during the project period at transport events/conferences, presentation of the final project at conferences at the EU, national and regional decision making level.

The maximum number of characters in this input field is 1425.

8.1.2. What is the target group of this information?

A) The target groups are politicians and workgroups in the project, the partner organizations and policy and decision makers on EU, national and regional level. B) Primary stakeholders e.g. national infrastructure representatives, C) Other relevant stakeholder organizations, D) Universities, research institutes and business consultants, E) The general public – via project website and the press.

9. Durability

9.1. Durability and follow-up actions

9.1.1. How will you ensure the durability of the outcome of your project?

The Scandinavian Arena - project will continue to pursue the aims and means of this project. It is done by DSA (Den Skandinaviske Arena - in Scandinavian) and EU conferences in the late period of the project. The purpose of these activities is to implement and generate ideas concerning how to go on together, and put it into practice. This will result in debate about implementation, and descriptions of proposals for follow-up activities and includes communication strategy. This could comprise the inclusion in public planning, political strategies from the stakeholders and private investments.

The aim of this project is as well to establish a research network which will produce new knowledge to be presented to decisionmakers in both the Scandinavian Arena and outside.

It will also produce a network among stakeholders, which will be kept alive by network and communication activities among the participants of the Scandinavian Arena.

The maximum number of characters in this input field is 1425.

9.1.2. What institution(-s) will maintain or implement the results of the project?

The relevant public authorities or directly involved authorities in the project will maintain or implement the results in the project. It will depend of which in which country the issue is relevant.

9.1.3. Will the project lay ground for large investments and in that case who will be responsible for its realisation?

The corridor between Oslo and Berlin/Hamburg consists of many bottlenecks that need to be removed. This project will pinpoint the needs and through an appreciative dialog based approach promote investments in necessary infrastructure. This could sum up to several billions €, and has to be performed by regional, national and international bodies. Therefore this project can't by it self lift the task, but can facilitate the decision made outside the project.

9.1.4. List potential investors you will contact/have contacted about realising the project.

Regional and national authorities in Denmark, Norway, Sweden and Germany.

10. Project management

10.1. Responsibility

10.1.1. Who will be responsible for the overall co-ordination of the project (Project Co-ordinator)?

Mr. Erik Willumsgaard

10.1.2. Contact information

Institution City of Copenhagen
Legal status Please mark the category that best matches the institution in the dropdown box below.
Local public authority
Address The City Hall
Postal code
Town Copenhagen V
Country DK
Phone (office) 0045 33239954 (mobile) 0045 26799954
Fax 0045 33667023
E-mail erw@okf.kk.dk

10.1.3. Describe the person's experience in management of transnational EU-financed projects.

Erik Willumsgaard has got a long experience (of which much is transnational) within project management in both public administration and private business, especially related to spatial and traffic planning. He is well experienced to take care of a constructive dialogue between officials, researchers, the public, NGO's, private business and political representatives.

10.1.4. Who will be responsible for the financial management and operational control of the project (Financial Manager)?

Ms. Dorthe Andersen

10.1.5. Contact information

Institution City of Copenhagen
Legal status Please mark the category that best matches the institution in the dropdown box below.
Local public authority
Address The City Hall
Postal code DK-1599
Town Copenhagen V
Country DK
Phone (office) +45 33662683 (mobile)
Fax 0045 33667023
E-mail da@okf.kk.dk

10.1.6. Describe the person's experience in financial management of transnational EU-financed projects.

Dorthe Andersen has got experience from two transnational EU-projects, Interreg IIC projekt no. 61, IUPM (as a Lead Partner) and Entrust projekt no. 0420

10.2. Overall co-ordination and management of the project

10.2.1. Describe how the management on the strategic level will be carried out.

The cooperation within the Scandinavian Arena is in general structured by a political steering committee (hereafter PSC) with politicians from participating authorities within the GO-Region and the Øresund Region. The PSC are supported by a chairmanship, which tasks e.g. are to prepare the meetings for the PSC.

An ODIN-Net project steering group (hereafter SG) will be established with representatives from the part-financing organisations. Under the SG a project manager (hereafter PM) from the Lead Partner organisation will be nominated, and a working group (hereafter WG) will be constituted with representatives from the part-financing organisations. Relevant consultants and researchers will be contracted to the project by the PM. The WG and relevant consultants will refer to the PM, who refers to the SG.

A competence forum including project external partners will be established. This forum can include representatives from national authorities, interest organisations etc. and will act as an advisory group over the lifetime of the project.

The maximum number of characters in this input field is 1425.

10.2.2. Please describe the structure, responsibilities and procedures for day-to-day management and co-ordination of the operation (working level).

The day-to-day management will be carried out by the PM/Lead Partner. Strategic questions will be discussed in the SG, who as well have to make decisions in questions that has not been cleared up during the day-to-day cooperation. The SG will meet minimum 4 times per year. Between the SG-meetings the PM will take care of a continuous two-way communication with the partners through the project website, news letters, workshops and tele conferences. The PM will be the main responsible to initiate all activities in the work packages. The role of the partners will be to provide necessary information from the regional level when needed, and to assist when organising conferences and workshops in their respective regions and to participate in the overall dialogue process in the project. In the beginning of the project there will be signed a cooperation agreement between the PM/Leading Partner and the other partners to state tasks and responsibilities during the project. The PM and the financial manager is responsible for reports (milestones and financial respectively) to the Interreg secretariat. The audit will be performed by the department of accountancy at the leading partner. The evaluation of the results will be performed by associated researchers, while the process will be evaluated by external consultants.

The maximum number of characters in this input field is 1425.

10.3. Administrative and financial management of the project

10.3.1. Describe the administrative and financial management of the project and its work-packages.

The project will be managed by the PM according to a work programme/project plan detailing the application. This programme defines the various actions in each WP, expected results, responsibilities, budget frames and time schedules. The work programme will be drawn up during the first month of the project and will serve as the base for all reporting on activities during the project.

All the cash flow in the project will be handled by the financial manager at the LP.

The partners – except for Storestrøms Amt who deliver their part as work hours, and City of Copenhagen, who delivers work hours corresponding EUR 5.276 and EUR 15.827 in down payment – pay their committed contribution to the LP, which hereafter administrate the whole project budget, including the ERDF funding. The book-keeping of the project will thus rely solely on the financial manager at the Lead Partner.

The audit will be taken care of by the certified and independent auditors at the Lead Partner, the City of Copenhagen.

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11. Additional information

11.1 Please provide any other information that you find relevant to your application

The Scandinavian Arena was formally established in February 2004, and consists of 16 politicians elected among the two regional bodies; Øresundscomitee and GO-Region (Gothenburg and Oslo) and the region of Halland. This project is the first result of the cooperation in the Scandinavian Arena and will thus in many ways be an important steppingstone for the future success of this interregional cooperation. And it will create a large network among stakeholders and public authorities, which will – in the years to come – provide a platform for regional co-operation and integration.

The maximum number of characters in this input field is 1425.

12. BSR INTERREG III B project budget

Please go to Annex V 'BSR INTERREG III B NP project budget' and fill in relevant sections.

BSR INTERREG III B NP project budget (EUR)

All amounts in EUR

13. Financing

Please go to Annex I 'Partnership' and fill in relevant sections for the individual partners.

Amount of ERDF funding applied for	<input type="text" value="261.018,00"/>	(EUR)
Amount of eligible national co-financing (EU Member States)	<input type="text" value="261.018,00"/>	(EUR)
Amount of eligible Norwegian <u>national</u> funding applied for	<input type="text" value="42.058,72"/>	(EUR)
Amount of eligible Norwegian <u>regional</u> co-financing	<input type="text" value="98.137,00"/>	(EUR)

All amounts in EUR

14. Confirmation of no complementary EU funding

14.1. By signing the application form the lead partner hereby confirms that the project, neither in whole nor in part, has or will receive any complementary EU funding (except funding from the EU PHARE and Tacis programmes) during the BSR INTERREG III B NP project period.

15. Confirmation of all partners' compliance with the rules regarding eligible partners.

15.1. By signing the application form the lead partner confirms that all partners in the partnership receiving funds from the BSR INTERREG III B NP comply with the rules on final beneficiaries as stated in the BSR INTERREG III B Programme Complement in force section 2.1.

16. Confirmation of all partners' commitment to the project.

16.1. By signing the application form the lead partner confirms that all partners listed in Annex I of the application form are committed to take part in the project's activities.

17. Signature

17.1. Signature of the lead partner	17.2. Stamp of the lead partner
17.3. Clarification of signature in 17.1	
17.4. Lead partner	City of Copenhagen
17.5. Date of submission	

Annex I Partnership

All partners listed by institution, country and financial contribution

	Institution	Country	Partner budget		
			ERDF:	Nat cofi.:	other
Lead Partner	City of Copenhagen	DK	€ 21.146,00	€ 21.146,00	€ 0,00
Partner 2	Copenhagen County	DK	€ 26.092,00	€ 26.092,00	€ 0,00
Partner 3	Roskilde Amt	DK	€ 9.953,00	€ 9.953,00	€ 0,00
Partner 4	County of Storstrøm	DK	€ 11.029,00	€ 11.029,00	€ 0,00
Partner 5	County of Westzealand	DK	€ 12.643,00	€ 12.643,00	€ 0,00
Partner 6	Regional Municipality of Bornholm	DK	€ 1.883,00	€ 1.883,00	€ 0,00
Partner 7	Region Skåne	SE	€ 58.125,00	€ 58.125,00	€ 0,00
Partner 8	City of Malmö	SE	€ 12.234,00	€ 12.234,00	€ 0,00
Partner 9	Municipality of Lund	SE	€ 4.627,00	€ 4.627,00	€ 0,00
Partner 10	Municipality of Landskrona	SE	€ 1.773,00	€ 1.773,00	€ 0,00
Partner 11	Municipality of Helsingborg	SE	€ 5.503,00	€ 5.503,00	€ 0,00
Partner 12	Business Region Göteborg	SE	€ 48.171,00	€ 48.171,00	€ 0,00
Partner 13	Halland Regional Development Council	SE	€ 11.794,00	€ 11.794,00	€ 0,00
Partner 14	Region Västra Götaland	SE	€ 36.045,00	€ 36.045,00	€ 0,00
Partner 15	Østfold fylkeskommun	NO	€ 8.571,00	€ 19.999,00	€ 0,00
Partner 16	City of Oslo	NO	€ 17.242,29	€ 40.232,00	€ 0,00
Partner 17	Akershus fylkeskommune	NO	€ 16.245,43	€ 37.906,00	€ 0,00

The project partnership

Please fill in details of partners involved in the operation beginning with the Lead Partner.

Partner no 1: Lead partner

Title of the institution in original language	Københavns Kommune	
Title of the institution in official English translation	City of Copenhagen	
Legal status	Please mark the category that best matches the institution of the partner in the dropdown box below. Local public authority	
Address	Rådhuset	
Postal code	1599	
Town	Copenhagen	
Country	DK	
Region	Zealand	
Phone (office)	+45 33229954	(mobile) +45 - 2679 9995
Fax		
E-mail	erw@okf.kk.dk	
Website	www.kk.dk	
Contact person	Mr. Erik Willumsgaard	

Bank information:

Name of the bank	Nordea A/S	
Address	Strandgade 3	
Postal code	900	
Town	Copenhagen	
Country	DK	
Account no / IBAN	DK 35200015908766	
SWIFT code	NDEADKXXXV	
National bank code	DK	
Internal reference (if needed)		
Holder of the account	Municipality of Copenhagen, Finance Administration, City Hall, DK-1599, Cph.	

The partner is located in an objective 1 area:

no

Financial contribution

ERDF funding	21.146,00
National co-financing EU Member State	21.146,00
BSR INTERREG III B PARTNER BUDGET	42.292,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	42.292,00

Partner no 2

Functional lead partner

Title of the institution in original language

Københavns Amt

Title of the institution in official English translation

Copenhagen County

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

Regional public authority

Address Stationsparken 27

Postal code 2600

Town Glostrup

Country DK

Region Zealand

Phone (office) +45 - 4322 2222 (mobile)

Fax

E-mail bielpe@TF.KBHAMT.DK

Website http://www.kbhamt.dk

Contact person Ms. Birgit Elise Pedersen

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	26.092,00
National co-financing EU Member State	26.092,00
BSR INTERREG III B PARTNER BUDGET	52.184,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	52.184,00

Partner no 3

Title of the institution in original language

Roskilde Amt

Title of the institution in official English translation

Roskilde Amt

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

Regional public authority

Address Køgevej 80

Postal code 4000

Town Roskilde

Country DK

Region Zealand

Phone (office) +45 - 4632 3232 (mobile)

Fax

E-mail Biarne Andersen [CFBA@ra.dk]

Website http://www.ra.dk/

Contact person Mr. Biarne Andersen

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	9.953,00
National co-financing EU Member State	9.953,00
BSR INTERREG III B PARTNER BUDGET	19.906,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	19.906,00

Partner no 4

Title of the institution in original language
 Storstrøms Amt

Title of the institution in official English translation
 County of Storstrøm

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.
 Regional public authority

Address Parkvei 37

Postal code 4800

Town Nykøbing F

Country DK

Region Zealand

Phone (office) +45 - 5484 4800 (mobile)

Fax +45 - 5484 4409

E-mail Kristian Primdal ffskrp@stam.dk

Website http://www.stam.dk/

Contact person Mr. Kristian Primdal

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	11.029,00
National co-financing EU Member State	11.029,00
BSR INTERREG III B PARTNER BUDGET	22.058,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	22.058,00

Partner no 5

Title of the institution in original language
 Vestsjællands Amt

Title of the institution in official English translation
 County of Westzealand

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.
 Regional public authority

Address Alleen 15

Postal code 4130

Town Sorø

Country DK

Region Zealand

Phone (office) +45 - 5787 2533 (mobile)

Fax +45 - 5787 2025

E-mail msc@vestamt.dk

Website www.vestamt.dk

Contact person Mr. Michael Swethler

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	12.643,00
National co-financing EU Member State	12.643,00
BSR INTERREG III B PARTNER BUDGET	25.286,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	25.286,00

Partner no 6

Title of the institution in original language

Bornholms Regionskommune

Title of the institution in official English translation

Regional Municipality of Bornholm

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

Regional public authority

Address Landemærket 26

Postal code 3700

Town Rønne

Country DK

Region Island of Bornholm

Phone (office) +45 - 5692 0000 (mobile)

Fax +45 - 5692 0001

E-mail Karen-Margrethe.Hansen@brk.dk

Website http://www.brk.dk

Contact person Ms. Karen-Magrethe Hansen

The partner is located in an objective 1 area:

no

Financial contribution

ERDF funding	1.883,00
National co-financing EU Member State	1.883,00
BSR INTERREG III B PARTNER BUDGET	3.766,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	3.766,00

Partner no 7

Title of the institution in original language

Region Skåne

Title of the institution in official English translation

Region Skåne

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

Regional public authority

Address J A Hedlunds väg

Postal code 291 89

Town Kristianstad

Country SE

Region Skåne

Phone (office) (mobile) +46 - 0706 196115

Fax

E-mail Sewring Göran [Goran.Sewring@skane.se]

Website http://www.skane.se/

Contact person Mr. Göran Sewring

The partner is located in an objective 1 area:

no

Financial contribution

ERDF funding	58.125,00
National co-financing EU Member State	58.125,00
BSR INTERREG III B PARTNER BUDGET	116.250,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	116.250,00

Partner no 8

Title of the institution in original language

Partner no 9

Title of the institution in original language: Malmö Stad

Title of the institution in official English translation: City of Malmö

Legal status: Please mark the category that best matches the institution of the partner in the dropdown box below.
Local public authority

Address: August Palms plats 1

Postal code: 205 80

Town: Malmö

Country: SE

Region: Skåne

Phone (office): +46 - (0)40-34 10 00 (mobile):

Fax:

E-mail: Christer Persson [christer.persson@malmö.se]

Website: http://www.malmö.se/

Contact person: Mr. Christer Persson

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	12.234,00
National co-financing EU Member State	12.234,00
BSR INTERREG III B PARTNER BUDGET	24.468,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	24.468,00

Partner no 9

Title of the institution in original language: Lunds Kommun

Title of the institution in official English translation: Municipality of Lund

Legal status: Please mark the category that best matches the institution of the partner in the dropdown box below.
Local public authority

Address: Bangatan 10 A

Postal code: 221 00

Town: Lund

Country: SE

Region:

Phone (office): 0046 - 46 355800 (mobile):

Fax: 0046 - 46 146051

E-mail: anders.tingvar@lund.se

Website: http://www.lund.se/

Contact person: Mr. Anders Tingvar

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	4.627,00
National co-financing EU Member State	4.627,00
BSR INTERREG III B PARTNER BUDGET	9.254,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	9.254,00

Partner no 10

Title of the institution in original language: Landskrona Kommun

Title of the institution in official English translation

Municipality of Landskrona

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.
Local public authority

Address Landskrona Kommun

Postal code 261 80

Town Landskrona

Country SE

Region

Phone (office) +46 418 470000 (mobile)

Fax

E-mail gunnel.dymling@landskrona.se

Website

Contact person Gunnel Dymling

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	1.773,00
National co-financing EU Member State	1.773,00
BSR INTERREG III B PARTNER BUDGET	3.546,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	3.546,00

Partner no 11

Helsingborg Stad

Title of the institution in official English translation

Municipality of Helsingborg

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.
Local public authority

Address

Postal code 251 89

Town Helsingborg

Country SE

Region

Phone (office) +46 - 4210 5384 (mobile)

Fax +46 - 4210 6844

E-mail helen.martenson@helsingborg.se

Website http://www.helsingborg.se/

Contact person Ms. Helen Mårtenson

The partner is located in an objective 1 area: no

Financial contribution

ERDF funding	5.503,00
National co-financing EU Member State	5.503,00
BSR INTERREG III B PARTNER BUDGET	11.006,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	11.006,00

Partner no 12

Business Region Göteborg

Title of the institution in original language

Title of the institution in official English translation

Business Region Göteborg

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.
Public corporation

Address N:a Hamngatan 14

Postal code 411 14 GBG

Town Göteborg

Country SE

Region

Phone (office) +46 31 612368 (mobile)

Fax +46 31 615609

E-mail Leif Norlin |leif.norlin@brg.goteborg.se|

Website http://www.businessregion.se

Contact person Mr. Leif Norlin

The partner is located in an objective 1 area: NO

Financial contribution

ERDF funding	48.171,00
National co-financing EU Member State	48.171,00
BSR INTERREG III B PARTNER BUDGET	96.342,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	96.342,00

Partner no 13

Title of the institution in original language
Region Halland

Title of the institution in official English translation
Halland Regional Development Council

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.
Regional public authority

Address Box 538

Postal code 301 80

Town Halmstad

Country SE

Region Halland

Phone (office) +46 35-179800 (mobile)

Fax +46 35-179898

E-mail alf.nilsson@regionhalland.se

Website http://www.regionhalland.se

Contact person Mr. Alf Nilsson

The partner is located in an objective 1 area: NO

Financial contribution

ERDF funding	11.794,00
National co-financing EU Member State	11.794,00
BSR INTERREG III B PARTNER BUDGET	23.588,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	23.588,00

Partner no 14

Title of the institution in original language
Västra Götalandregion

Title of the institution in official English translation
Region Västra Götaland

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

Address
 Address
 Postal code
 Town
 Country
 Region
 Phone (office) (mobile)
 Fax
 E-mail
 Website
 Contact person

The partner is located in an objective 1 area:

Financial contribution

ERDF funding	36.045,00
National co-financing EU Member State	36.045,00
BSR INTERREG III B PARTNER BUDGET	72.090,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	72.090,00

Partner no 15

Title of the institution in original language
 Title of the institution in official English translation
 Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

 Address
 Postal code
 Town
 Country
 Region
 Phone (office) (mobile)
 Fax
 E-mail
 Website
 Contact person

The partner is located in an objective 1 area:

Financial contribution

Norwegian national funding	8.571,00
Norwegian regional co-financing	19.999,00
BSR INTERREG III B PARTNER BUDGET	28.570,00
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	28.570,00

Partner no 16

Title of the institution in original language
 Title of the institution in official English translation
 Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

Local public authority

Address Raadhuset

Postal code 37

Town Oslo

Country NO

Region Oslo

Phone (office) +47 23 46 17 49 (mobile)

Fax +47 23 46 14 83

E-mail eldri.langaker@raadhuset.oslo.kommune.no

Website http://www.oslo.kommune.no/

Contact person Ms. Eldri Langaker

The partner is located in an objective 1 area: yes

Financial contribution

Norwegian national funding	17.242,29
Norwegian regional co-financing	40.232,00
BSR INTERREG III B PARTNER BUDGET	57.474,29
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	57.474,29

Partner no 17

Title of the institution in original language Akershus fylkeskommune

Title of the institution in official English translation Akershus fylkeskommune

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below. Regional public authority

Address Schweigaards gate 4

Postal code 185

Town Oslo

Country NO

Region Oslo

Phone (office) +47 - 2205 5000 (mobile)

Fax

E-mail tom.granquist@akershus-f.kommune.no

Website http://www.akershus-f.kommune.no

Contact person Mr. Tom Granquist

The partner is located in an objective 1 area: yes

Financial contribution

Norwegian national funding	16.245,43
Norwegian regional co-financing	37.906,00
BSR INTERREG III B PARTNER BUDGET	54.151,43
Public non eligible financing	
Private (non eligible) financing	
TOTAL PROJECT PARTNER BUDGET	54.151,43

Partner no 18

Title of the institution in original language

Title of the institution in official English translation

Legal status Please mark the category that best matches the institution of the partner in the dropdown box below.

Address
 Postal code
 Town
 Country
 Region
 Phone (office) (mobile)
 Fax
 E-mail
 Website
 Contact person

The partner is located in an objective 1 area:

Financial contribution

Annex I.1

Involvement of project Partners

AI.1.1 Please argue why this constellation of partners has been chosen and in which sense it supports the realization of the project aims.

The constellation of partners consists of the regions and local authorities that are politically represented in the Scandinavian Arena. The partners represent regions and cities that are geographically essential to and representative for the corridor that is the focus of the Odin-net. Combined the partners represent 7 million inhabitants, and the corridor will thus have a strong potential for growth and development, and has an acknowledged - i.e. according to TEN - need for better transport systems.

At the Lead Partner there will be three members of staff involved in the project, though the financial manager solely with administration. At all other partners there will be at least one member of staff active in steering and work groups and other activities in the dialogue process. Following the fact that their time expenditure is not a part of their formal contribution or of the project budget, there is not given any estimate of their time consumption.

The maximum number of characters in this input field is 1425.

AI.1.2 Please describe the specific role and tasks of each partner in the implementation process and management of the project.

Partner	Role in the project	
City of Copenhagen		€ 42.292,00
Partner 1	The role of leading partner is: <ul style="list-style-type: none"> · The responsible to initiate all activities in the work packages. · Overall coordination and management of the project. The day-to-day management. · Call in and follow-up upon SG-meetings. · Between the SG-meetings the LP will take care of a continuous two-way communication with the partners through the project website, news letters, workshops and tele conferences. · The LP is responsible for reports (milestones and financial respectively) to the Interreg secretariat. The audit will be performed by the department of accountancy at the LP. 	
Copenhagen County		€ 52.184,00
Partner 2	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an "ambassador" of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed · Assist the LM when organising local workshops in Copenhagen County 	
Roskilde Amt		€ 19.906,00
Partner 3	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an "ambassador" of the project in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed · Assist the LM when organising local workshops and other activities in Roskilde Amt 	
County of Storstrøm		€ 22.058,00
Partner 4	<ul style="list-style-type: none"> · Assist the LM with counselling regarding the role of Lead Partner · Providing necessary information from the regional and local level, especially regarding matters in the less urbanised regions · Contribute to the progress in the project · Serve as an "ambassador" of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Assist the LM when organising workshops and other activities in the County of Storestrøm. · Linking with the Baltic projects, STRING and Baltic Gateway 	
County of Westzealand		€ 25.286,00

Partner 5	<ul style="list-style-type: none"> · Providing necessary information from the regional and local level, especially regarding matters in the less urbanised regions · Contribute to the progress in the project · Serve as an "ambassador" of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Assist the LM when organising workshops and other activities in the County of Westzealand · Linking with the Baltic project STRING 	
Regional Municipality of Bornholm		€ 3.766,00
Partner 6	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an "ambassador" of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed, especially around the conditions in the less urbanised regions · Having a special task in linking with the Baltic project Four Corners 	
Region Skåne		€ 116.250,00
Partner 7	<ul style="list-style-type: none"> · Providing necessary information from the regional and local level+A30 · Contribute to the progress in the project · Serve as an "ambassador" of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Assist the LM when organising workshops and other activities in the Region of Skåne · Linking with the Baltic projects, STRING, Baltic+ and Baltic Gateway · Assist the LM when organising local workshops and other activities in the Region of Skåne 	
City of Malmö		€ 24.468,00
Partner 8	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an "ambassador" of the project in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed, especially around the greater harbours · Assist the LM when organising local workshops and other activities in the City of Malmö 	
Municipality of Lund		€ 9.254,00
Partner 9	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an "ambassador" of the project in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed 	
Municipality of Landskrona		€ 3.546,00
Partner 10	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an "ambassador" of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed +A16 	
Municipality of Helsingborg		€ 11.006,00
Partner 11	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an "ambassador" of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed · Assist the LM when organising local workshops and other activities in Helsingborg 	
Business Region Göteborg		€ 96.342,00

Partner 12	<ul style="list-style-type: none"> · Having the responsibility for the practical arrangement of the second transnational conference · Contribute to the progress in the project · Serve as an “ambassador” of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed, especially around the greater harbours · Assisting the LM when organising local workshops and other activities in the Region of Gothenburg 	
Halland Regional Development Council		€ 23.588,00
Partner 13	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an “ambassador” of the project in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed, especially around conditions in the less urbanised regions · Assist the LM when organising local workshops and other activities in the Halland Region 	
Region Västra Götaland		€ 72.090,00
Partner 14	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an “ambassador” of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed · Assist the LM when organising local workshops and other activities in the region of Västra Götaland 	
Østfold fylkeskommun		€ 28.570,00
Partner 15	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an “ambassador” of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed · Assist the LM when organising local workshops and other activities in Østfold Fylkeskommun 	
City of Oslo		€ 57.474,29
Partner 16	<ul style="list-style-type: none"> · Having the responsibility for the practical arrangement of the final transnational conference · Contribute to the progress in the project · Serve as an “ambassador” of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed, especially around the greater harbours · Assisting the LM when organising local workshops and other activities in the City of Oslo 	
Akershus fylkeskommune		€ 54.151,43
Partner 17	<ul style="list-style-type: none"> · Contribute to the progress in the project · Serve as an “ambassador” of the project, promoting it in relevant fora · Participating in the overall dialogue process of the project. · Providing necessary information from the regional and local level when needed · Assist the LM when organising local workshops and other activities in Akershus fylkeskommune 	

Annex II

Objectives of the priorities and measures

Measure 2.2 Creating sustainable communication links for improved spatial integration

Please indicate to what extent the *project's objectives* are in line with the *objectives of that measure* you have marked in the application form (section 5.1 INTERREG III B priorities and measures) by giving the following marks.

- 0 not important
- 1 minor importance
- 2 important
- 3 strong importance

Assess the relation of the project's objectives to the measure objectives in an accurate and pragmatic way. A clear focus on a limited number of objectives might in many cases be more favourable than an even distribution of marks on all measure objectives.

Project focus

Please select relevant project focus in the dropdown box below.

Transport corridors

Objectives	Marks	
Development of transport systems and transport axes, especially in relation to	an interaction between urban and rural areas	1
	an improved accessibility of peripheral areas	2
	the elimination of bottlenecks	3
	the development of multi-modal transport strategies	3
	a reduction of transport needs	2
	a combined development of transport corridors and sustainable spatial/ regional development strategies	2
	regional cohesion and polycentric settlement structures	2
Objectives related to sea transport	Modernisation of ports	1
	Networking of ports	2
	Improving port connection to hinterland	1
Creating communication strategies for better access and use of the information society, especially concerning	education of the public	0
	improved IT-capacities of the public sector	0
Applying spatial planning tools to transport and communication, especially concerning	territorial impact assessment	2
	strategic environmental assessment	3

Please precisely explain how your project contributes to the Measure selected for your project

The Corridor Oslo – Berlin/Hamburg is of major importance to the development of South-West Scandinavia and the western part of Balticum. It is today heavily trafficked and the corridor is suffering from many bottlenecks in the infrastructure. These bottlenecks are depriving the possibilities for an environmental and social sound development of the corridor. This project will bring as many major stakeholders together and by combining forces, the project will produce the necessary networks and facilitate the dialog between stakeholders and thereby produce strategies, which will enhance combined transport and use of short-sea shipping for freight and better public transport – mainly rail – for passenger traffic.

Annex III.0

3.0.1 Strategic focus and planned results of the work-packages

3.0.1.1 Please fill in the title, strategic focus, planned results, result indicators, planned outputs of the defined work-packages as well as indicate partners involved in each work-package.

WP no. 1	Title	Producing knowledge
	Strategic focus	Create and promote knowledge about logistics, transport and planning within the Scandinavian Arena. Evaluation of process and results.
	Planned results	Development of a network among researchers and knowledge resources. Coordination with Baltic Sea projects. Evaluation of the results on transport proposals and on the process of public dialogue with stakeholders, and the dissemination.
	result indicators	Involvement of researchers from each region. Collaboration with STRING, Baltic Gateway, Four Corners and Baltic+. The participants in the public dialogue process are involved in the evaluation of the process. Evaluation report.
	outputs and their quantifications	Workshop for researchers and representatives from STRING, Baltic Gateway, Four Corners and Baltic+. Internal communication web on the project website. Network of researchers. Inputs to WP2. Reports. Formulation of research projects, f.i. as a Phd.
	Responsible partner	Lead Partner
	Involved partners	All partners

Please go to Annex III.1 'Planned milestones of WP 1' and fill in the relevant sections. →

WP no. 2	Title	Dialogue and decisions
	Strategic focus	Building effective communication structures in DSA. Engage participating stakeholders in formulating policies and promoting solutions.
	Planned results	Network between partners and stakeholders. Adoption of action plan in the Steering Committee. A common strategy for infrastructure in DSA. Present solutions to national and EU authorities with a transport responsibility.
	result indicators	The project aims at involving: - 100 public authorities, business org. and NGOs. - 50 private and public transport companies, ports and logistic related private companies. - 25-50 politicians from the partner's regions.
	outputs and their quantifications	Regular meetings in the working and the steering groups. Seminars for partners and stakeholders. 2 conferences at interregional level, 1 workshop in each region, 3 meetings in the Steering Committee of the Scandinavian Arena. Adopted plan for action.
	Responsible partner	Lead Partner
	Involved partners	All partners

Please go to Annex III.2 'Planned milestones of WP 2' and fill in the relevant sections. →

WP no. 3	Title	Dissemination
	Strategic focus	Disseminate the results among the participating partners, stakeholders and transport responsables on regional, national and EU level.
	Planned results	An interactive web site will be established. Improvement of the knowledge of transport issues in the Scandinavian Arena. Disseminate the results among the partners, stakeholders and transport responsables at regional, national and EU level.
	result indicators	All partners and stakeholders are provided with project publications during the project. The public is informed through the press, website etc. Results are known by the politicians, civil servants and professionals on regional, national and EU-level.
	outputs and their quantifications	Project website. Online conferences. Final conference in DSA and EU for promoting the results and discussing follow up actions. Articles in transport magazines. Documentation. Articles in the press and transport journals in each region.
	Responsible partner	Lead Partner
	Involved partners	All partners

Please go to Annex III.3 'Planned milestones of WP 3' and fill in the relevant section. →

WP no. 4	Title	
	Strategic focus	
	Planned results	
	result indicators	
	outputs and their quantifications	
	Responsible partner	
	Involved partners	

Please go to Annex III.4 'Planned milestones of WP 4' and fill in the relevant sections. →

WP no. 5	Title	
	Strategic focus	
	Planned results	
	result indicators	
	outputs and their quantifications	
	Responsible partner	
	Involved partners	

Please go to Annex III.5 'Planned milestones of WP's' and fill in the relevant sections. 

3.0.2 Expected outcome

3.0.2.1 What are the planned accumulated results of the project?

The planned results of the project are a common strategy for infrastructure in the Scandinavian Arena and a strengthening of networks between partners and other stakeholders. The strategy will be developed in a dialogue with stakeholders such as public authorities, business organisations and NGOs and will be coordinated with Baltic Sea projects and network. The project will improve the knowledge of transport issues in the Scandinavian Arena among transport responsables on regional, national and EU level. Researchers and other knowledge researchers from each region will be involved in the work with formulating policies and objectives and promoting results. The involved parts will create a network on transport knowledge. Collaboration with STRING and Baltic Gateway will ensure that the projects and network supplement each other in improving the development of the South-West part of Scandinavian. The project will add to the sustainable development of the BSR by reduction of bottlenecks which will improve the environment, by reduction of transport needs and by converting individual transport to public transport e.g. by a possible upgrading of the railway system. The project results could be transferred as back ground knowledge to other projects in the Baltic Sea Region. The network of researchers can be useful for other projects in the region.

The maximum number of characters in this input field is 1900.

3.0.2.2 What are the expected long-term impacts of the project?

The long-term impacts is an increase in sustainability in spatial planning, increased cohesion in the region, a strengthened network between partners and stakeholders in the Scandinavian Arena which can be used in future projects in the region and the impact in connection with the implementation of the project could e.g. be Femarn connection.

The maximum number of characters in this input field is 800.

Annex III.1

Planned milestones of WP 1

Title of WP 1	Producing knowledge
Strategic focus of WP 1	Create and promote knowledge about logistics, transport and planning within the Scandinavian Arena. Evaluation of process and results.
Planned results of the WP 1	Development of a network among researchers and knowledge resources. Coordination with Baltic Sea projects. Evaluation of the results on transport proposals and on the process of public dialogue with stakeholders, and the dissemination.
result indicators of the WP 1	Involvement of researchers from each region. Collaboration with STRING, Baltic Gateway, Four Corners and Baltic+. The participants in the public dialogue process are involved in the evaluation of the process. Evaluation report.
outputs of the WP 1 and their quantifications	Workshop for researchers and representatives from STRING, Baltic Gateway, Four Corners and Baltic+. Internal communication web on the project website. Network of researchers. Inputs to WP2. Reports. Formulation of research projects, f.i. as a PhD.
Responsible partner	Lead Partner
Involved partners of the WP 1	All partners

Please describe the major activities and main outputs of each milestone at six months intervals.

WP1 Milestone 1

<p>S t a r t - J u n e 2 0 0 5</p> <p>Activities (Maximum 1000 characters)</p>	<p>The leading partner is the default responsible for taking action; i.e. where no actors are mentioned, the leading partner is the main responsible actor.</p> <p>1. There will be signed an agreement with group of associated researchers. 2. With base in the group of associated researchers there will be established network of researchers from the entire DSA region. 3. The associated researchers will create an overview of aims for transport and infrastructure at various levels: - National, - Regional, - EU – ESDP and White paper: Time to decide</p> <p>4. Likewise the associated researchers will produce a compilation of already performed analysis and research results and make a draft for a research project, a PhD. 5. Workshop (in Germany or Poland) around the Baltic Sea perspective. For researchers and representatives from Germany, Poland and the Baltic states via STRING, Baltic Gateway, Four Corners and Baltic+. 6. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site.</p>
<p>Outputs (Maximum 400 characters)</p>	<ul style="list-style-type: none"> • Agreement with associated researchers. • Network of researchers • Report with overview of aims and visions. • Compilation report of research and analysis. • Draft for research project, PhD.

WP1 Milestone 2

<p>J u l y - D e c 2 0 0 5</p>	<p>Activities (Maximum 1000 characters)</p>	<p>1. Analysis of consequences of plan of actions (proposed by the interregional conference in Gothenburg - WP2). By the associated researchers. 2. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site.</p>
	<p>Outputs (Maximum 400 characters)</p>	<ul style="list-style-type: none"> • Report with analysis of proposed plan of action

WP1 Milestone 3

<p>J a n - J u n e 2 0 0 6</p>	<p>Activities (Maximum 1000 characters)</p>	<p>1. The associated researchers create various inputs to the public debate phase, publications in print and on the project web. 2. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site.</p>
	<p>Outputs (Maximum 400 characters)</p>	<ul style="list-style-type: none"> • Various publications to the public

WP1 Milestone 4

J u l y - D e c 2 0 0 6	Activities (Maximum 1000 characters)	1. The results and processes will be evaluated by associated researchers and consultants. 2. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site. 3. Concluding and closing project.
	Outputs (Maximum 400 characters)	<ul style="list-style-type: none">• Evaluation report of results• Evaluation report of processes

WP1 Milestone 5

J a n - J u n e 2 0 0 7	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP1 Milestone 6

J u l y - D e z 2 0 0 7	Activities (Maximum 1000 characters)
Outputs (Maximum 400 characters)	

Annex III.2

Planned milestones of WP 2

Title of WP 2	Dialogue and decisions
Strategic focus of WP 2	Building effective communication structures in DSA. Engage participating stakeholders in formulating policies and promoting solutions.
Planned results of the WP 2	Network between partners and stakeholders. Adoption of action plan in the Steering Committee. A common strategy for infrastructure in DSA. Present solutions to national and EU authorities with a transport responsibility.
result indicators of the WP 2	The project aims at involving: - 100 public authorities, business org. and NGOs. - 50 private and public transport companies, ports and logistic related private companies. - 25-50 politicians from the partner's regions.
outputs of the WP 2 and their quantifications	Regular meetings in the working and the steering groups. Seminars for partners and stakeholders. 2 conferences at interregional level, 1 workshop in each region, 3 meetings in the Steering Committee of the Scandinavian Arena. Adopted plan for action.
Responsible partner	Lead Partner
Involved partners of the WP 2	All partners

Please describe the major activities and main outputs of each milestone at six months intervals.

WP 2 Milestone 1

S t a r t - J u n e 2 0 0 5	Activities (Maximum 1000 characters)	<p>The leading partner is the default responsible for taking action; i.e. where no actors are mentioned, the leading partner is the main responsible actor. 1. With contribution from all partners there will be made an analysis and identification of stakeholders over the entire Arena region. 2. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. 3. There will be established a competence forum, comprising representatives from government institutions, research institutions, Baltic Gateway, STRING. 4. There will be established a network of other stakeholders, for instance NGOs and interest organisations. 5. The Odin-net-project will be presented for the steering committee at a meeting in the Scandinavian Arena. 6. The first conference at interregional level will be held in Oslo: A dialogue conference with the competence forum. Based on the two reports (WP1, Milestone 1) from the associated researchers there has to be reached a clarification of aims and visions for: - transportation of goods, - individual transport, - public transport, - spatial planning. 7. There will be arranged workshops at local level. 8. The dialogue</p> <p>• Meeting reports. • Analysis report of stakeholders, Presentation of project. • Established competence forum and net of other stakeholders. • Interregional Conference. • Report from the conference with aims and visions. • Reports from local workshops. • Report from web conference. • Number of private and public transport companies, ports, and logistic related private companies, involved in the project as respondents: 50. Number of politicians from the partner regions involved: 25-50</p>
	Outputs (Maximum 400 characters)	

WP 2 Milestone 4

<p>J u l y - D e c 2 0 0 6</p>	<p>Activities (Maximum 1000 characters)</p>	<p>1. The steering committee of the Scandinavian Arena will adopt the plan of action. 2. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site. 3. Concluding and closing project.</p>
	<p>Outputs (Maximum 400 characters)</p>	<ul style="list-style-type: none"> • Reports from meetings in steering and work group. • Adoption of plan of action • Workshops

WP 2 Milestone 5

<p>J a n - J u n e 2 0 0 7</p>	<p>Activities (Maximum 1000 characters)</p>	
	<p>Outputs (Maximum 400 characters)</p>	

Annex III.3

Planned milestones of WP 3

Title of WP 3	Dissemination
Strategic focus of WP 3	Disseminate the results among the participating partners, stakeholders and transport responsables on regional, national and EU level.
Planned results of the WP 3	An interactive web site will be established. Improvement of the knowledge of transport issues in the Scandinavian Arena. Disseminate the results among the partners, stakeholders and transport responsables at regional, national and EU level.
result indicators of the WP 3	All partners and stakeholders are provided with project publications during the project. The public is informed through the press, website etc. Results are known by the politicians, civil servants and professionals on regional, national and EU-level.
outputs of the WP 3 and their quantifications	Project website. Online conferences. Final conference in DSA and EU for promoting the results and discussing follow up actions. Articles in transport magazines. Documentation. Articles in the press and transport journals in each region.
Responsible partner	Lead Partner
Involved partners of the WP 3	All partners

Please describe the major activities and main outputs of each milestone at six months intervals.

WP 3 Milestone 1

S t a r t - J u n e 2 0 0 5	Activities (Maximum 1000 characters)	The leading partner is the default responsible for taking action; i.e. where no actors are mentioned, the leading partner is the main responsible actor. 1. There will be created an overall communication strategy for the project. With web-site, other media, newsletters, events, press conferences etc. 2. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. 3. A project web-site will be created for internal communication between the partners and researchers and external communication with stakeholders and the public, providing: - Up-to-date information on work content and preliminary results - Reports from meetings, workshops and conferences. - Database of interested individuals and organisations. - Press releases. - Newsletter to interested individuals. - Download of publications. - Information about partners and other involved persons. - On-line-conferences. - Communication server with relevant project documents. 4. The first status report will be to the steering committee in the Scandinavian Arena will be delivered. 5. The public version of the project web-site will be laun
5	Outputs (Maximum 400 characters)	<ul style="list-style-type: none"> • Document with communication strategy. • Internal news letter. • Status report. • Full working web-site. • Web-based database/network of interested individuals and organisations. • Reports from dialogue process • Press release. • Conference presentations

WP 3 Milestone 2

<p>J u l y - D e c 2 0 0 5</p>	<p>Activities (Maximum 1000 characters)</p>	<p>1. Publishing of report with aims, visions and plan of action – press release. 2. Contributions to conferences about transport and spatial planning. By researchers and partners. 3. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site.</p>
	<p>Outputs (Maximum 400 characters)</p>	<ul style="list-style-type: none"> • Report with aims, visions and plan of action. • Conference report • Press release • Conference presentations

WP 3 Milestone 3

<p>J a n - J u n e 2 0 0 6</p>	<p>Activities (Maximum 1000 characters)</p>	<p>1. Status report to the steering committee in the Scandinavian Arena 2. Documentation of public debate and conference at interregional level 3. Contributions to conferences about transport and spatial planning. By researchers and partners. 4. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site.</p>
	<p>Outputs (Maximum 400 characters)</p>	<ul style="list-style-type: none"> • Status report • Documentation report of the public debate • Conference presentations

WP 3 Milestone 4

J u l y - D e c 2 0 0 6	Activities (Maximum 1000 characters)	1. Contributions to conferences about transport and spatial planning. By researchers and partners. 2. Final conference at interregional level in Copenhagen, where results are concluded and presented and a press conference will be kept. 3. The final project will be presented in various publications, on the web, through interviews in the media and at conferences at the EU, national and regional decision making level 4. Presentation of the final project at conferences at the EU, national and regional decision making level 5. Project management and administration (finance and activity reports and audit). Meetings in steering and work group. Contribution to the web-site. 6. Concluding and closing project.
	Outputs (Maximum 400 characters)	<ul style="list-style-type: none"> • Summery of aims for transport and infrastructure. • Idea Catalogue. • Proposal for action. • White paper from public debate. • Final Strategy. • Evaluation reports • Articles aimed at the press and transport journals and magazines in each region • Conferences

WP 3 Milestone 5

J a n - J u n e 2 0 0 7	Activities (Maximum 1000 characters)	(Empty cell)
	Outputs (Maximum 400 characters)	(Empty cell)

WP 3 Milestone 6

J u l y - D e z 2 0 0 7	Activities (Maximum 1000 characters)
Outputs (Maximum 400 characters)	

Annex III.4

Planned milestones of WP 4

Title of WP 4	
Strategic focus of WP 4	
Planned results of the WP 4	
result indicators of the WP 4	
outputs of the WP 4 and their quantifications	
Responsible partner	
Involved partners of the WP 4	

Please describe the major activities and main outputs of each milestone at six months intervals.

WP 4 Milestone 1

S t a r t - J u n e 2 0 0 5	Activities (Maximum 1000 characters)	
5	Outputs (Maximum 400 characters)	

WP 4 Milestone 2

J u l y - D e c 2 0 0 5	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 4 Milestone 3

J a n - J u n e 2 0 0 6	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 4 Milestone 4

J u l y - D e c 2 0 0 6	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 4 Milestone 5

J a n - J u n e 2 0 0 7	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 4 Milestone 6

J u l y - D e z 2 0 0 7	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

Annex III.5

Planned milestones of WP 5

Title of WP 5	
Strategic focus of WP 5	
Planned results of the WP 5	
result indicators of the WP 5	
outputs of the WP 5 and their quantifications	
Responsible partner	
Involved partners of the WP 5	

Please describe the major activities and main outputs of each milestone at six months intervals.

WP 5 Milestone 1

S t a r t - J u n e 2 0 0 5	Activities (Maximum 1000 characters)	
5	Outputs (Maximum 400 characters)	

WP 5 Milestone 2

J u l y - D e c 2 0 0 5	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 5 Milestone 3

J a n - J u n e 2 0 0 6	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 5 Milestone 4

J u l y - D e c 2 0 0 6	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 5 Milestone 5

J a n - J u n e 2 0 0 7	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

WP 5 Milestone 6

J u l y - D e z 2 0 0 7	Activities (Maximum 1000 characters)	
	Outputs (Maximum 400 characters)	

Annex IV
Activities to be carried out in Russia and Belarus

1. Funding applied for from the EU Tacis programme

1.1. Has/will funding from the Tacis programme been/be requested?

1.2. Lead partner for Tacis project applied for:

1.3. Title of the Tacis project applied for:

1.4. Specification of Tacis programme applied to (e.g. Tacis CBC Small Project Facility):

1.5. Duration of applied project:
Project start Month Year Project finalisation Month Year months

1.6. Total budget of Tacis project applied for (EUR):
 0,00

1.7. Date of submission of Tacis application:

1.8. Progress of the application:

1.9. Date of approval (if known):

2. Please describe the activities that will be carried out in Russia and Belarus. Include the action plan (time table) and location of the activities.

The maximum number of characters in this input field is 1900.

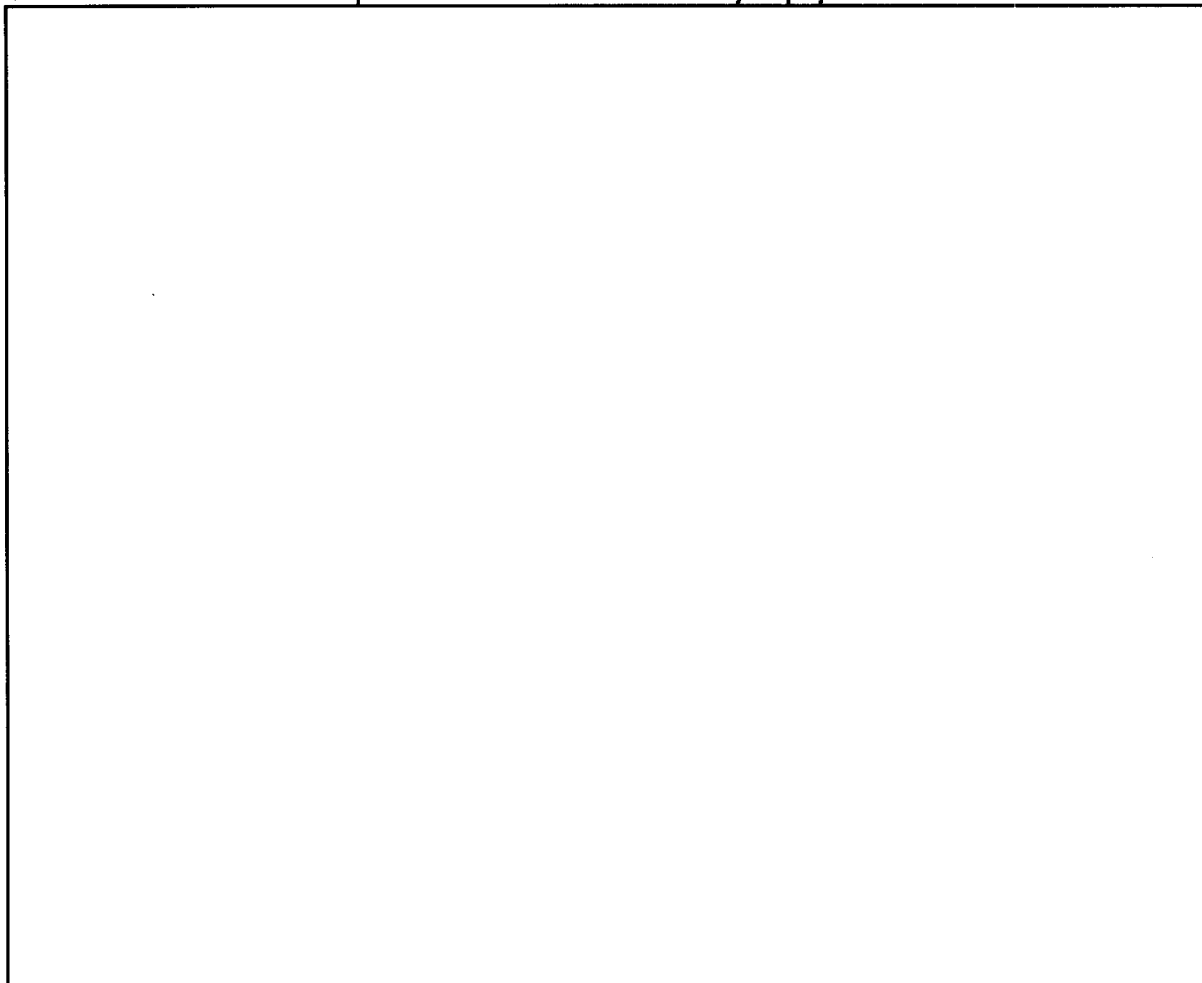
3. Please describe the specific objectives, the target group and the expected results of the activities undertaken

The maximum number of characters in this input field is 1100.

4 How will the above-described activities be financed?

The maximum number of characters in this input field is 1100.

5. How will the Russian/Belarusian partners contribute to/benefit from the joint project

A large, empty rectangular box with a black border, intended for the applicant to provide details on how Russian/Belarusian partners will contribute to or benefit from the joint project.

Annex V.0

BSR INTERREG III B project budget

All costs in EUR.

Budget line	Specification						Total Costs per
		WP1	WP2	WP3	WP4	WP5	Budget Line
1	Project co-ordination and audit	75.000,00	75.000,00	75.000,00			225.000,00
2	Personnel (incl. OH)	5.435,00	5.435,00	5.435,00			16.305,00
3	Meetings and dissemination	19.973,63	79.970,97	19.982,12			119.926,72
4	Travel and accommodation	0,00	20.000,00	5.000,00			25.000,00
5	External expertise	138.000,00	82.000,00	56.000,00			276.000,00
6	Other costs and equipment	0,00	0,00	0,00	0,00	0,00	0,00
7	Small scale investments	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL COSTS PER WP		238.408,63	262.405,97	161.417,12	0,00	0,00	TOTAL COSTS
							662.231,72

Specification of costs related to project co-ordination (Budget line 1)

sub-line	Specification	Co-ordination
1.1	Personnel (incl. OH)	0,00
1.2	Meetings	4.000,00
1.3	Travel and accommodation	14.000,00
1.4	External expertise	178.000,00
1.5	Audit	25.000,00
1.6	Other costs and equipment	4.000,00
Total co-ordination costs		225.000,00

Please fill in Annex V.1 'Specification of budget line no 6 Other costs' and
Annex V.2 'Specification of budget line no 7 Small scale investments'
if costs are budgeted in these budget lines



Budget break down

	WP1	WP2	WP3	WP4	WP5	Total Costs per Milestone
T. costs Milestone 1 (Start - VI 2005)	63.426,13	69.423,47	41.434,62			174.284,22
Total costs Milestone 2 (VII - XII 2005)	58.327,50	64.327,50	38.327,50			160.982,50
Total costs Milestone 3 (I - VI 2006)	58.327,50	64.327,50	38.327,50			160.982,50
Total costs Milestone 4 (VII - XII 2006)	58.327,50	64.327,50	43.327,50			165.982,50
Total costs Milestone 5 (I - VI 2007)						0,00
Total costs Milestone 6 (VII - XII 2007)						0,00
TOTAL COSTS PER WP	238.408,63	262.405,97	161.417,12	0,00	0,00	662.231,72

Overall breakdown of partner expenditure per work package
Financial table by work packages and partner (in euro)

	WP1	WP2	WP3	WP4	WP5	Total
Partner 1	15.225,45	16.757,99	10.308,56			42.292,00
Partner 2	18.786,65	20.677,65	12.719,70			52.184,00
Partner 3	7.166,32	7.887,65	4.852,03			19.906,00
Partner 4	7.941,05	8.740,37	5.376,58			22.058,00
Partner 5	9.103,16	10.019,45	6.163,39			25.286,00
Partner 6	1.355,79	1.492,26	917,95			3.766,00
Partner 7	41.850,91	46.063,47	28.335,62			116.250,00
Partner 8	8.808,67	9.695,32	5.964,01			24.468,00
Partner 9	3.331,51	3.666,85	2.255,64			9.254,00
Partner 10	1.276,59	1.405,08	864,33			3.546,00
Partner 11	3.962,25	4.361,07	2.682,68			11.006,00
Partner 12	34.683,88	38.175,03	23.483,09			96.342,00
Partner 13	8.491,87	9.346,63	5.749,50			23.588,00
Partner 14	25.952,97	28.565,30	17.571,73			72.090,00
Partner 15	10.285,42	11.320,72	6.963,86			28.570,00
Partner 16	20.691,20	22.773,90	14.009,19			57.474,29
Partner 17	19.494,94	21.457,23	13.199,26			54.151,43
TOTAL COSTS PER WP	238.408,63	262.405,97	161.417,12	0,00	0,00	662.231,72

If relevant, please use the space provided to justify/explain any imbalances in the project financial setup

Based on a wish to minimise administration expenditures, the costs for the partners to participate in all kind of - both local and transnational - activities are NOT a part of the project budget, but paid by each partner.

The fact that all activities (incl. travel and acc.) from the partners – except some in the City of Copenhagen and Storestrøms Amt – are paid by the partners (i.e. being excluded from the Odin-net budget) is by itself a main reason why the expenditures on project management, audit and research activities are contributing to a relatively high part of the total (Interreg) budget.

Thus the greater part of the Odin-net project is financed locally, i.e. outside the project funds!

This is illustrated in the attached standard budget for a “standard conference” with arrival at day 1 in the evening, conference one day-evening at day 2, and departure at day 3 in the morning.

The division of the financial involvement is simply based on a strict proportional division of the population among the partners, where some have relatively much higher number of inhabitants than other.

Annex V.1

**Specification of budget line no. 6 "Other costs and equipment"
to the BSR INTERREG III B project budget (Annex V.0 to the application form)**

Specification of cost item		Amount (EUR)
WP1		
	Subtotal	0,00
WP2		
	Subtotal	0,00
WP3		
	Subtotal	0,00
WP4		
	Subtotal	0,00
WP5		
	Subtotal	0,00
TOTAL		0,00

Annex V.2 Specification of budget line no. 7 "Small scale investments" to the BSR INTERREG III B project budget (Annex IV.0 to the application form)

Specification of cost item	Location	Amount (EUR)
WP1		
	Subtotal	0,00
WP2		
	Subtotal	0,00
WP3		
	Subtotal	0,00

Annex VI Financing

Please go to Annex I 'Partnership' and fill in relevant sections for the individual partners. →

ERDF funding	261.018,00
National co-financing EU Member States	261.018,00
Norwegian <u>national</u> funding	42.058,72
Norwegian <u>regional</u> co-financing	98.137,00
BSR INTERREG III B NP PROJECT BUDGET	662.231,72
Public non eligible financing (EU Member States, NO)	0,00
Private (non eligible) financing (EU Member States, NO)	0,00
Tacis funding	0,00
Tacis national co-financing	0,00
TACIS PROJECT BUDGET	0,00
National financing (BY, RU)	0,00
Private financing (BY, RU)	0,00
TOTAL PROJECT BUDGET	662.231,72

Annex VII

Description of changes that have been made to improve the project.

This annex is to be used only by as the reapplying projects that were previously rejected. Projects applying for the first time do not need to attach this annex to the application form.

In case of previously rejected projects please indicate what changes/modifications in the project set up (e.g. partnership, budget, activities, etc.) have been introduced in comparison to previously submitted application to improve your project.

The maximum number of characters in this input field is 2800.

You do not need to print and attach this section to the application form

General instructions

Submission of applications

Required documents:

1. Completed application form (in Excel version 2000 format) including the annexes. Please use the PC standard rather than Macintosh.
2. Co-financing statements of all partners financially contributing to the project (photocopies are also acceptable)

Possible additional attachments (MS Word, Acrobat format):

1. Diagram of the project management structure
2. Map of project's geographical scope (preferred)

One electronic version of the above listed documents shall be submitted via e-mail to: applications@bsrinterreg.net on 24 September 2004 at the latest. Please use the project acronym and the priority/measure number for the name of the .xls application file that you will send and label your email ('subject' field) with the reference "BSR INTERREG III B - 6th Round" and the acronym of the project. After having received the project application, the Joint Secretariat will send a letter of confirmation to the e-mail address that the application came from. No changes to the original settings in the application form should be made, as all the applications will be automatically uploaded to the BSR INTERREG IIIB database and any modifications will have a negative impact on this process.

The applicant shall also submit a paper version of the above listed documents in one single package/envelope via post/courier to the following address on 24 September 2004 at the latest. Applications sent after this date will not be considered eligible.

BSR INTERREG III B Joint Secretariat
Grubenstrasse 20
18055 ROSTOCK
Germany

Please ensure that the printed Application Form is identical to the digital version. Do not send any extra documents other than officially required, as they will not be considered in the assessment of the project.

Co-financing statements for all BSR INTERREG III B project partners contributing financially to the project must be included in the package. The standard form of the co-financing statement presented on www.bsrinterreg.net must be used and no amendments of the text are allowed. If a project is reapplying, the co-financing statements used previously as well as photocopies are acceptable.

The figures in the submitted co-financing statements must correspond to the individual budget figures of each partner given in the Annex I of the application form.

All partners participating in the project, i.e. also partners from Russia and Belarus shall be listed in Annex I of the application form.

All partners listed in Annex I of the application form shall be sorted by country and listed with their institutions' name in the English language.

The Lead Partner (and the ERDF-LP if the LP comes from Russia or Belarus) must date, sign and stamp the application (section 17.1 of the application form). Photocopies will not be accepted.

The application must be filled in electronically (i.e. not by handwriting), in the English language.

All monetary amounts must be in Euro!

General technical information

Please note that the application form (Microsoft Excel) contains macros. Please change the settings of the Excel application to allow for macros (from the toolbar in Excel select tools/macro/security/security level => choose 'medium'). When opening the form **please select the button 'enable macros' or 'yes'** in order to allow the auto-calculations of financial data and the transfer of information between various sheets! The macros are also responsible for the automatic line breaking.

Please note that all annexes related to project application are presented on separate sheets in the project application file (Excel). **Do not send any extra documents other than officially permitted, as they will not be considered in the assessment of the project.**

Please note that links for automatic transfer of data have been included in the document. Formulas for automatic calculation of e.g. budget tables and financial tables have also been added to various sections. Fields that contain this kind of links and formulas are marked in grey and cannot be filled in or changed.

Please note that in order to supply all applicants with the same amount of space for answering questions and presenting the project space limitations apply for all input fields. These limitations are indicated under each answer box concerned by giving a maximum number of characters that must not be exceeded. When you fill in the form, please remain inside the boxes indicated. No changes in the original settings in the application form are allowed.

The detailed explanation of the questions is provided on the right hand side in the non-printable area of the application marked in light blue. The same information is also provided in a separate document called "Practical Guide for filling in the Application Form".

All input fields have to be filled in if nothing else is stated in the application form or the practical guide. All input fields are marked with a bolded (thicker) border. Please note, that pushing the 'tab' key will take you to the next unlocked input field where an answer should be provided. Please perform this procedure for each worksheet to make sure that no input fields were missed. If you use the "copy/paste" function, please double click in the section where you want to paste your text so that the cursor is visible and then paste your text. In case you transfer the data from another application form, you should not copy and paste more than one field at the time.

Certain questions in the application form are to be answered by marking a tick-box. When marking a tick-box please click on the box and an arrow will appear. By clicking on the arrow a dropdown box becomes visible. In this box the sign 'ü' will appear. When clicking on the 'ü' the tick box will be shown as marked. If you want to remove the mark please click on the marked tick box and press the delete button on your keyboard.

If you want to use a bullet list in any of the input fields in the application form, please press 'Alt+Enter'. Please note that you have only a limited amount of space available in each field. The text that exceeds this space will not be visible in the printout and can therefore not be taken into account by the assessment team.