

COST

EUR

WHO ADDED?

Income			
<i>Funds and other sources applied</i>			
Creative Europe	€200.000,00		
Nordic Culture Point	€78.500,00		
<i>Other Income</i>			
Ticket sales, estimated	€40.000,00		
Incomes in total	€318.500,00		
Costs			
<i>Commissioned work; Grigorjeva</i>			
Fee	€15.000,00		
Travel costs & hotel	€1.500,00		
<i>Travel Costs</i>	€53.400,00		
Per diem	€47.670,00		
<i>Hotels</i>			
Singers, conductor, crew	€59.678,00		
<i>Fee singers</i>	€232.271,00		
<i>Production related costs (venue rental)</i>			
Ars Nova Copenhagen	€1.000,00		
Det Norske Solistkor	€8.000,00		
Eric Ericsons Kammarkör	€6.000,00		
Helsinging Kamarikuoro	€8.500,00		
Film production	€33.500,00		
<i>Marketing</i>			
Ars Nova Copenhagen	€3.000,00		
Det Norske Solistkor	€3.000,00		
Eric Ericsons Kammarkör	€3.000,00		
Helsinging Kamarikuoro	€3.000,00		
Costs in total	€478.519,00		

SUM	-€160.019,00		
Need of own funding			
Ars Nova Copenhagen	€24.002,85		
Det Norske Solistkor	€48.005,70		
Eric Ericsons Kammarkör	€48.005,70		
Helsinging Kamarikuoro	€40.004,75		
p.n.!! In these numbers are not included our own rehearsals before the project			

A / 1. Touring day (with concert or other activities)										A / 1. Touring day (with concert or other activities)									
B / 2. Concert / recording in your own city										B / 2. Concert / recording in your own city									
C / 3. Travel day without activities										C / 3. Travel day without activities									
EEKK					DNS					HKK					ANC				
Date	Fee code	Hotel	Travel	Allowance	Fee code	Hotel	Travel	Allowance	Fee code	Hotel	Travel	Allowance	Fee code	Hotel	Travel	Allowance			
2023-05-31	Wednesday			FALSE				FALSE				FALSE				FALSE			
2023-06-01	Thursday	A	HEL	STO-HEL, flight	TRUE	A	HEL	OSL-HEL, flight	TRUE	B		FALSE	A	HEL	COP-HEL, flight	TRUE			
2023-06-02	Friday	A	HEL		TRUE	A	HEL		TRUE	B		FALSE	A	HEL		TRUE			
2023-06-03	Saturday	A	OSL	HEL-OSL, flight	TRUE	C		HEL-OSL, flight	TRUE	B		FALSE	A	HEL		TRUE			
2023-06-04	Sunday	A	OSL		TRUE	B			FALSE	A	OSL	HEL-OSL, flight	A	OSL	HEL-OSL, flight	TRUE			
2023-06-05	Monday	C	-	OSL-STO, train	TRUE	-			FALSE	A	OSL		A	OSL		TRUE			
2023-06-06	Tuesday	-	-		FALSE	-			FALSE	C	STO	OSL-STO, train	A	STO	OSL-STO, train	TRUE			
2023-06-07	Wednesday	B	-		FALSE	A	STO	OSL-STO, train	TRUE	A	STO		A	STO		TRUE			
2023-06-08	Thursday	B	-		FALSE	A	STO		TRUE	A	COP	STO-COP, train	A		STO-COP, train	TRUE			
2023-06-09	Friday	A	COP	STO-COP, train	TRUE	A	COP	STO-COP, train	TRUE	A	COP		B			FALSE			
2023-06-10	Saturday	A	-	COP-STO, train	TRUE	A		COP-OSL, flight	TRUE	C		COP-HEL, flight				FALSE			
2023-06-11	Sunday				FALSE				FALSE							FALSE			
2023-06-12	Monday				FALSE				FALSE							FALSE			
2023-06-13	Tuesday				FALSE				FALSE							FALSE			
Summary																			
Fee		Per fee code		Total fee		Fee		Per fee code		Total fee		Fee		Per fee code		Total fee			
		A	6	€43.650,00		A	6	€60.534,00		A	5	€27.000,00		A	8	€43.384,00			
		B	2	€14.550,00		B	2	€10.089,00		B	3	€16.200,00		B	1	€2.715,00			
		C	1	€3.192,00		C	1	€3.757,00		C	2	€7.200,00		C	0	€0,00			
		-	1	€0,00		-	2	€0,00		-	0	€0,00		-	0	€0,00			
		Total fees for choir:		€61.392,00		Total fees for choir:		€74.380,00		Total fees for choir:		€50.400,00		Total fees for choir:		€46.099,00			
Hotels		Nights		Total fee		Hotels		Nights		Total fee		Hotels		Nights		Total fee			
		HEL	2	€6.240,00		HEL	2	€5.760,00		HEL	0	€0,00		HEL	3	€5.040,00			
		OSL	2	€5.720,00		OSL	0	€0,00		OSL	2	€4.840,00		OSL	2	€3.080,00			
		STO	0	€0,00		STO	2	€7.200,00		STO	2	€6.600,00		STO	2	€4.200,00			
		COP	1	€3.042,00		COP	1	€2.808,00		COP	2	€5.148,00		COP	0	€0,00			
				€15.002,00				€15.768,00				€16.588,00				€12.320,00			
Travelling		Number of trips		Total costs		Travelling		Number of trips		Total costs		Travelling		Number of trips		Total costs			
		COP-HEL, flight	0	€0,00		COP-HEL, flight	0	€0,00		COP-HEL, flight	1	€4.400,00		COP-HEL, flight	1	€2.800,00			
		COP-OSL, flight	0	€0,00		COP-OSL, flight	1	€4.800,00		COP-OSL, flight	0	€0,00		COP-OSL, flight	0	€0,00			
		COP-STO, train	1	€1.300,00		COP-STO, train	0	€0,00		COP-STO, train	0	€0,00		COP-STO, train	0	€0,00			
		HEL-OSL, flight	1	€5.200,00		HEL-OSL, flight	1	€4.800,00		HEL-OSL, flight	1	€4.400,00		HEL-OSL, flight	1	€2.800,00			
		OSL-HEL, flight	0	€0,00		OSL-HEL, flight	1	€4.800,00		OSL-HEL, flight	0	€0,00		OSL-HEL, flight	0	€0,00			
		OSL-STO, train	1	€2.600,00		OSL-STO, train	1	€2.400,00		OSL-STO, train	1	€2.200,00		OSL-STO, train	1	€1.400,00			
		STO-COP, train	1	€1.300,00		STO-COP, train	1	€1.200,00		STO-COP, train	1	€1.100,00		STO-COP, train	1	€700,00			
		STO-HEL, flight	1	€5.200,00		STO-HEL, flight	0	€0,00		STO-HEL, flight	0	€0,00		STO-HEL, flight	0	€0,00			
				€15.600,00				€18.000,00				€12.100,00				€7.700,00			
Allowance		Days		Costs		Allowance		Days		Costs		Allowance		Days		Costs			
		7		€15.470,00				7		€13.440,00				7		€10.472,00			
		8		€8.288,00				8		€8.288,00				8		€8.288,00			

Basic budget numbers – please indicate what is included					Euro	Euro (all the singers in your choir + conductor combined)		
Fee: 1 singer, full touring day						A / 1. Touring day (with concert or other activities)		
EEKK (up to 6 working hours)						7275	EEKK	7275
DNS (up 6 hours work day, max 4 hours singing)				283		10089	DNS	10089
HKK (up to 4 hours of singing)				188		5400	HKK	5400
ANC (up to 6,5 working hours, a maximum of two sessions)				283		5423	ANC	5375
								6600
Fee: 1 singer, concert in own city						B / 2. Concert / recording in your own city		
EEKK (up to 6 working hours)						7275	EEKK	
DNS (up to 4,5 hours, one concert, including pre-concert rehearsal)				283		10089	DNS	
HKK (up to 4 hours including pre-concert rehearsal)				188		5400	HKK	39389
ANC (up to 4 hours including pre-concert rehearsal)				175		2715	ANC	
Fee: 1 singer, travel day						C / 3. Travel day without activities		
EEKK						3192	EEKK	
DNS				143		3757	DNS	
HKK (if the travel effectively takes up the full day then it is paid accordingly as a full touring day)				141		3600	HKK	
ANC (if the travel effectively takes up the full day then it is paid accordingly as a full touring day)				175		2097	ANC	
Per diems for 1 touring day including all meals								
EEKK				85		73e	if breakfast is provided	
DNS				80		57e	if all the meals are provided	
HKK				68		This is an estimate of what the average will be for Sweden/Denmark/Norway for the year 2023 if all the		
ANC (if meals are provided then we deduct 15% for breakfast and 30% for for lunch and dinner)				74		If all meals are provided, then 19 €		
Average (weighted)				77,5				
Number of singers in the ensemble								
EEKK				24				
DNS				24				
HKK: 20 singers (but just in case the Grigorjeva commission should be singable by 16 HKK singers)				20				
ANC				12				
Estimated price of 1 hotel night								
Helsinki	HEL			120				
Oslo	OSL			110				
Stockholm	STO			150				

Copenhagen	COP				117				
-	-								
Participants in each group									
EEKK	26								
DNS	24								
HKK	22								
ANC	14								
Travel costs									
COP-HEL, flight	200								
COP-OSL, flight	200								
COP-STO, train	50								
HEL-OSL, flight	200								
OSL-HEL, flight	200								
OSL-STO, train	100	example schedules (direct trains):							
STO-COP, train	50	OSL-STO	5:56-11:31	or	16:36-22:23				
STO-HEL, flight	200								
	1 Sunday								
	2 Monday								
	3 Tuesday								
	4 Wednesday								
	5 Thursday								
	6 Friday								
	7 Saturday								

