

HUSK! Når du laver skemaet til en PDF-fil, skal du tjekke at der ikke er tomme sider i filen - eller andre fejl som ødelægger læsbarheden

## Budgetskema - projekt

<b>Projektstitel</b>	Jambatan Stateless Mind-Calling it Home
<b>Projektansvarlig (juridisk ansvarlig person)</b>	AMIR ZAINORIN
<b>Projektperiode (anfør startdato og slutdato)</b>	1 June--30 NOV 2023

<b>Indtægter</b>	<b>Budget dkr. Ansøgt</b>	<b>Bevilget</b>
Statens Kunstfonds Projektstøtteudvalg for Scenekunst	200.000,00	200000
US Govt	34.000,00	
Nordic Culture Point(Network Funding)	148.000,00	
MOTAC (Ministry of Arts, Culture and Tourism Malaysia-flight tickets for 4 participants)	48.000,00	
København Kommune	356.000,00	
Kunshal Charlottenborg -rental	10.000,00	10000
Valby Kulturhus-rental	20.000,00	20000
Billetindtægter	-	
Brd Hartmn Fonden	39.600,00	
Bulp. Solidaritets fonds	6.700,00	
Nørrebro lokal udvalgt	5.500,00	
Valby lokal udvalg	10.000,00	
Egenfinansiering	33.539,00	
<b>Total income</b>	<b>911.339,00</b>	

<b>Udgifter</b>	<b>Budget dkr.</b>
Honorarer og løn	285.000,00
Salary of personel	120.000,00
Materials and rental of equipment	20.000,00

Rental, Electricity, water	30.000,00
Insurance	5.000,00
<b>Produktion onkostninger</b>	<b>460.000,00</b>
Aministrative	
Office Space	10.000,00
Economic and jurisdistic consultant	15.000,00
<b>Administration</b>	<b>25.000,00</b>
Persontransport	
Hotel(25 participants@745Dkk x 6 nights)	111.750,00
Diet 6 dage x 39 pax -management+volunteer @260Dkk	60.840,00
Transport	4.500,00
Flights	
Ong Jo-lene Independent curator (Holland/Malaysia) - Flight ticket Amsterdam - Copenhagen	1.100,00
Annie Jael Kwan-Independent Curator(UK/Singapore)- Flight ticket UK-Copenhagen	1.100,00
Anida Yoeu Ali -performance artist -(USA-Cambodia) Flight ticket -USA-Copenhagen	6.000,00
Amir Zainorin- Performance Artist (Denmark/Malaysia) Flight ticket - Copenhagen-Copenhagen	
Arahmaini Feisal -performance artist -(Indonesia) Flight ticket -Indonesia-Copenhagen	8.000,00
Betina Fung -performance artist -(UK/ Hong Kong) Flight ticket -London-Copenhagen	1.100,00
Chuyia Chia-Performance artist (Sweden/Malaysia) Flight ticket -Gotenburg -Copenhagen	800,00
Christopher Bratton-CADSR (Finland/USA) Flight ticket -Helsinki -Copenhagen	1.100,00
Dalida Benfield - Multiciplinary artist-CADSR (Finland/USA) Flight ticket -Helsinki -Copenhagen	1.100,00
Begitte Lynge Andersen(Odense-Copenhagen)	600,00
Jessie Jing(UK/Malaysia) Flight ticket-UK-Copenhagen	1.100,00
Joakim Stampe -Performance artist (Sweden) Flight ticket -Gotenburg -Copenhagen	800,00
Finn Matita-Performance artist (Holland/Indonesia) Flight ticket- Holland -Copenhagen	1.100,00
Kent Chan- Performance artist (Holland/Singapore) Flight ticket - Amsterdam-Copenhagen	1.100,00
Kiss Lavin- Performance artist (Denmark/Indonesia)	
Lisbeth Poulsen-performance artist /Greenland) Flight ticket -Greenland-Copenhagen	7.000,00
Nalerak(Greenland) Flight - Greenland -Denmark	7.000,00
Mette Kit Jensen-Performance artist(Denmark)	
Lilibeth Cuenca Rasmussen- Performance artist-CADSR (Denmark/Philippines)	
Noel Ed De Leon - Performance artist (UK/Phiipinnes) Flight ticket- UK-Copenhagen	1.100,00
Pavana Reid-Performance artist (Norway/Thailand) Flight ticket - Bergen -Copenhagen	1.100,00
Ray Roa-Performance artist (Denmark/Philippines))	
Ribka Coleman-Performance artist (Denmark/Indonesia)	

Sam Lam Toro-Performance artist (Denmark/Portugal)	
Stefan Osterjo-Perfomance artist (Sweden) Flight ticket - Stockholm-Copenhagen	1.100,00
Thuy Nguyen-Performance artist(Sweden/Vietnam) Flight ticket -Stockholm-Copenhagen	1.100,00
Yong Sun Gullach- Performance artist (Denmark/Korea)	
Fusion Shadow Puppet -Malaysia- Copenhagen	
Tin Toy	8.000,00
Pak Dain	8.000,00
Assistance 1	8.000,00
Assistance 2	8.000,00
Aishah Baharudin -TIGA COLLECTIVE(Indonesia) Flight ticket -Malaysia-Copenhagen	8.000,00
Julie Sidek-TIGA COLLECTIVE (Malaysia) Flight ticket- Malaysia-Copenhagen	8.000,00
Transport	
<b>fligts and accomodation (indland og udland)</b>	<b>268.490,00</b>
<b>PR og marketing - Videographer</b>	<b>25.000,00</b>
<b>Graphic designer</b>	<b>20.000,00</b>
<b>Poster, Flyers, SoMe Ads +Equipment rental</b>	<b>30.000,00</b>
<b>Uforudsete udgifter(10% of total budget)</b>	<b>82.849,00</b>
<b>Total Expenses</b>	<b>911.339,00</b>