

I am the coordinator for the Nordic Break League – World Finals 2020 which is going to take place 17th October in Amager Bio. We are working under the nonprofit organization Nordic Break. Due to the current situation we are struggling with finance because the ticket sales are limited, and several sponsorship deals have been postponed till the next year. Therefore, I would like to know what possibilities there are so we could cooperate with KFU.

Here is a short introduction of the event and why are we holding it.

Nordic Break League is all about supporting the breaking culture and urban dance culture while uniting individuals through dance. We want to give professional breakers a platform to share their passion and talent in front of their fans, families, the new generation in breaking, talent hunters and all the other supporters. We give out prizes for the best ones for their hard-constant work and to inspire and motivate youngsters to continue their passion. Besides that, the event starts with a kid battle where they get a chance to put their skills into practice and the winner gets an opportunity to show off in front of the best ones in the later evening.

We have held the event in Denmark for the past 5 years and it is growing more and more every year. Last year was our biggest success because we added the SoMe channel “Stance Elements” which made our event go viral, in the worldwide dance community, through Instagram and Facebook. We had over 200.000 views on Instagram and 100.000 views on Facebook. Also, on YouTube we got over 100.000 views.

We normally have from 500-700 people in the audience and over 140 competitors from all over the world. Last year we had participants from Russia, England, Netherlands, Sweden, Norway, Turkey, Belgium, Germany, Japan, USA, Brazil, Venezuela and many more.

This year we are regulated by the Danish government with the limited numbers of participants because of Covid- 19, but that is not keeping us from doing an amazing event because we want to give our hard-working dancers a possibility to do what they love and share their passion with others! We are the only international breakdance event this year.

Emilio Sanchez

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BUDGETSKABELON, PROJEKTTILSKUD

Det er en forudsætning for udbetaling af Københavns Kommunes projekttilskud at tilskudsmodtager udarbejder et budget, der er opstillet i overensstemmelse med denne budgetskabelon. Budgettet kan indsendes i andre formater så længe det afspejler skabelonens opbygning. Budgettet skal godkendes af Kultur- og Fritidsforvaltningen.

Aflyses eller ændres væsentlige dele af projektet skal budgettet revideres og sendes til Kultur- og Fritidsforvaltningen med en forklaring på ændringerne. Ændringerne og det reviderede budget skal godkendes af Kultur- og Fritidsforvaltningen.

Det senest godkendte budget skal sidenhen anvendes som grundlag for regnskabsaflæggelse, og væsentlige afvigelser fra budgettet skal årsagsforklares (se vedlagte regnskabsmodel og -instruks).

Tekst i kursiv er vejledningstekst.

Tilskudsmodtagers navn: Nordic Break
CVR/CPR: 41113855
Projektets navn: Nordic Break League 2020 – World Finals

Projektperiode: <i>14-09-2020 til d.24-10-2020</i>
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Indtægter <i>Posterne er eksempler, der kan ændres efter behov.</i>	Budget	Budget året før (hvis der er givet tilskud året før)	<i>Notér om beløbet er ansøgt eller allerede bevilliget.</i>
Nordea Fond - Gadeidræt	45.000 kr		Beløbet er allerede bevilliget.
Breaking Ds	5.000kr		Beløbet er ansøgt
b)			
c)			
Honorarer			
Billetindtægter			
Øvrige indtægter, specificeret			
a)			
b)			
c)			
INDTÆGTER I ALT	50.000kr		

Udgifter <i>Posterne er eksempler, der kan ændres efter behov</i>	Budget	Budget året før (hvis der er givet tilskud året før)
Løn og honorarer	25.500kr	
Konsulentudgifter		

Materialeudgifter	8.000kr	
Transportudgifter	20.360kr	
Opholdsudgifter	4.900kr	
Fortæring, herunder møder		
Diverse repræsentation		
PR og markedsføring	3000kr	
Kontorhold (telefon, porto mv.)		
Revisionshonorar		
Præmier	7000kr	
Lokale – Amager Bio	24000kr	
Diæter	1050kr	
c)		
UDGIFTER I ALT	93.810	

RESULTAT	-43.810	
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Kommentarer/forbehold:

Som i kan se i regnskabet så er vi i underskud.

Der kommer løbende flere udgifter jo tættere vi kommer på arrangementet.