

Bilag 3 - Bilagsdokumentation - Sammenligning af resultater fra stikprøvekontrollerne i hhv. 2021 og 2022

Tilstrækkelig dokumentation?

		I alt	ØKF	TMF	BUF	SUF	SOF	KFF	BIF
Manuelle udbetalinger	2021	95%	85%	95%	100%	96%	88%	100%	100%
	2022	99%	98%	100%	100%	100%	100%	95%	100%
	Forskel	4%	13%	5%	0%	4%	12%	-5%	0%
Dankort	2021	97%	100%	100%	85%	100%	100%	95%	95%
	2022	91%	95%	94%	86%	60%	100%	94%	93%
	Forskel	-6%	-5%	-6%	1%	-40%	0%	-1%	-2%
Udlæg og rejseafregning	2021	91%	90%	100%	90%	100%	85%	80%	95%
	2022	92%	98%	100%	96%	70%	88%	100%	95%
	Forskel	1%	8%	0%	6%	-30%	3%	20%	0%
E-faktura	2021	93%	90%	88%	90%	100%	100%	78%	100%
	2022	95%	89%	89%	100%	95%	100%	100%	100%
	Forskel	2%	-1%	1%	10%	-5%	0%	22%	0%
Finans	2021	76%	67%	60%	58%	63%	95%	95%	85%
	2022	96%	90%	100%	95%	95%	95%	100%	100%
	Forskel	20%	23%	40%	37%	32%	0%	5%	15%

		I alt	ØKF	TMF	BUF	SUF	SOF	KFF	BIF
Alle bilagstyper	2021	91%	87%	89%	88%	93%	93%	91%	95%
	2022	95%	94%	97%	96%	86%	96%	98%	98%
	Forskel	4%	7%	7%	8%	-7%	3%	7%	3%

Påført formål og deltagere, hvor det er relevant?

		I alt	ØKF	TMF	BUF	SUF	SOF	KFF	BIF
Manuelle udbetalinger*	2021	100%	100%	-	-	-	-	-	-
	2022	67%	75%	67%	-	100%	0%	33%	100%
	Forskel	-33%	-25%						
Dankort	2021	79%	100%	100%	100%	-	75%	100%	57%
	2022	80%	71%	92%	75%	-	85%	17%	100%
	Forskel	1%	-29%	-8%	-25%		10%	-83%	43%
Udlæg og rejseafregning	2021	72%	43%	100%	100%	50%	60%	100%	80%
	2022	75%	92%	42%	83%	73%	59%	64%	100%
	Forskel	3%	49%	-58%	-17%	23%	-1%	-36%	20%

*Kun 3 observationer i 2021 (ØKF alene)

		I alt	ØKF	TMF	BUF	SUF	SOF	KFF	BIF
Alle bilagstyper	2021	75%	67%	100%	100%	50%	64%	100%	67%
	2022	76%	87%	62%	80%	78%	65%	48%	100%
	Forskel	1%	20%	-38%	-20%	28%	1%	-52%	33%

Korrekt momsberende art?

		I alt	ØKF	TMF	BUF	SUF	SOF	KFF	BIF
Manuelle udbetalinger	2021	94%	96%	95%	97%	79%	100%	96%	93%
	2022	97%	98%	95%	100%	95%	95%	100%	100%
	Forskel	3%	2%	0%	3%	16%	-5%	4%	7%
Dankort	2021	82%	80%	86%	72%	75%	82%	89%	89%
	2022	82%	84%	82%	64%	100%	91%	94%	57%
	Forskel	0%	4%	-4%	-8%	25%	9%	5%	-32%
Udlæg og rejseafregning	2021	91%	90%	100%	90%	100%	85%	80%	95%
	2022	87%	92%	85%	83%	79%	73%	100%	95%
	Forskel	-4%	2%	-15%	-7%	-21%	-12%	20%	0%
E-faktura	2021	96%	100%	94%	90%	90%	95%	100%	100%
	2022	97%	100%	79%	100%	95%	100%	100%	100%
	Forskel	1%	0%	-15%	10%	5%	5%	0%	0%
Finans	2021	98%	88%	100%	100%	100%	100%	100%	100%
	2022	93%	100%	100%	100%	100%	80%	65%	100%
		I alt	ØKF	TMF	BUF	SUF	SOF	KFF	BIF
Alle bilagstyper	2021	92%	90%	93%	92%	86%	94%	91%	96%
	2022	92%	96%	89%	92%	90%	83%	93%	98%
	Forskel	0%	6%	-4%	0%	4%	-10%	1%	2%