

Tekniske ændringer til budget 2026						Angiv beløb i hele kr.		
Udvalg	Korrektionsnavn	Styringsområde	Bevilling	Art	Årsag	2026	2027	2028
BUU	Ny område struktur	Service	3360 Administration	10910000	Ny område struktur	1.860.984	1.860.984	1.860.984
BUU	Ny område struktur	Service	3310 Dagtilbud - Demografireguleret	10910000	Ny område struktur	-4.652.461	-4.652.461	-4.652.461
BUU	Ny område struktur	Service	3330 Undervisning - Demografireguleret	10910000	Ny område struktur	-4.652.461	-4.652.461	-4.652.461
BUU	Ny område struktur	Service	3370 Sundhed - Demografireguleret	10910000	Ny område struktur	4.652.461	4.652.461	4.652.461
BUU	Ny område struktur	Service	3370 Sundhed - Demografireguleret	10910000	Ny område struktur	4.652.461	4.652.461	4.652.461
BUU	Ny område struktur	Service	3370 Sundhed - Demografireguleret	10910000	Ny område struktur	-1.860.984	-1.860.984	-1.860.984
BUU	Ny supportmodel	Service	3330 Undervisning - Demografireguleret	10910000	Ny supportmodel	-49.407.184	-49.407.184	-49.407.184
BUU	Ny supportmodel	Service	3330 Undervisning - Demografireguleret	40000000	Ny supportmodel	-1.270.043	-1.270.043	-1.270.043
BUU	Ny supportmodel	Service	3340 Specialundervisning - Demografireguleret	10910000	Ny supportmodel	-70.850.416	-70.850.416	-70.850.416
BUU	Ny supportmodel	Service	3340 Specialundervisning - Demografireguleret	40000000	Ny supportmodel	-2.515.389	-2.515.389	-2.515.389
BUU	Ny supportmodel	Service	3310 Dagtilbud - Demografireguleret	10910000	Ny supportmodel	-54.617.616	-54.617.616	-54.617.616
BUU	Ny supportmodel	Service	3310 Dagtilbud - Demografireguleret	40000000	Ny supportmodel	-2.971.495	-2.971.495	-2.971.495
BUU	Ny supportmodel	Service	3310 Dagtilbud - Demografireguleret	10910000	Ny supportmodel	-29.246.618	-29.246.618	-29.246.618
BUU	Ny supportmodel	Service	3360 Administration	40000000	Ny supportmodel	-1.942.046	-1.942.046	-1.942.046
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	10910000	Ny supportmodel	49.407.184	49.407.184	49.407.184
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	40000000	Ny supportmodel	1.270.043	1.270.043	1.270.043
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	10910000	Ny supportmodel	70.850.416	70.850.416	70.850.416
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	40000000	Ny supportmodel	2.515.389	2.515.389	2.515.389
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	10910000	Ny supportmodel	29.246.618	29.246.618	29.246.618
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	40000000	Ny supportmodel	2.971.495	2.971.495	2.971.495
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	10910000	Ny supportmodel	54.617.616	54.617.616	54.617.616
BUU	Ny supportmodel	Service	3370 Sundhed - Demografireguleret	40000000	Ny supportmodel	1.942.046	1.942.046	1.942.046