Evalueringsskema

Vesterbropuljen og Lillepuljen

EVALUERING

Projektets titel:

Interstellaria: Kerne Structure

Evaluering: *i forhold til projektbeskrivelsen* (*max 1500 tegn*)

We believe we've achieved the project's aim & purpose of creating sustainable art and music experiences with good artistic value, fulfilling the human need for shared musical experiences, as evidenced by the quality of music and positive feedback from attendees and participants.

Our original creative formula of a unique, diverse program that includes our arts group and a guest International artist via a hybrid concert format pushes the boundaries of contemporary electronic music. Since announcing the event, we've set in motion the potential expansion & exchange of our network & ideas globally - the interest & engagement we've received are already enhancing creativity.

While the artistic aspects were successful, the turnout was unfortunately lower than expected. We believe this was primarily due to the large number of other music events happening simultaneously. The low ticket sales impacted our revenue, forcing us to forgo the production work fee budget, reduce Valdemar's and Natq's artist budgets equally, and decrease the event crew by one member.

We've determined that a more effective promotion strategy is necessary. This could include offering early free entry, lowering ticket prices, or engaging with more promoters to ensure we reach 70% of our target through presales. Despite these challenges, we balanced the professional dedication of artists & culture workers by opting to pay everyone a wage instead of using a volunteer system.

Our project's expenditure remained mostly in the Vesterbro district's economy, including Fisketorvet, Pico Pizza, Cabinn Hotel & Lydudlejning, while utilising Green Mobility for most of our logistics & transportation.

Importantly, the project has cultivated a vibrant cultural and artistic exchange among diverse communities, promoting togetherness, diversity, and tolerance both online and offline.

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Deltagere og målgruppe *Hvor mange deltog? Blev målgruppen nået – hvorfor/hvorfor ikke? (max 450 tegn)*
We had a total of 50 participants, comprising both paying attendees and those on the guest list. Our primary target group, local Danish adults aged 18 to 45, as well as Nordic, European, and international students and expats residing in Copenhagen, was successfully reached. The event showcased a diverse mix of local Danes, Europeans, internationals, and minorities, both among attendees and within the crew.
Resultater: *Hvilke resultater har projektet skabt samlet set?* (*max 450 tegn*)
This event itself has resulted in live music recordings from the performances inspired by Basement's physical space, which we could potentially publish and release on vinyl, etc. The project is laying the foundation for a future series intended to be part of a Nordic artistic network we"ll be submitting to the Opstart - Nordisk Kulturfond program in January. We are entering the next phase of programming for the upcoming two years, aligning with the Opstart plan, our financial & fundraising strategies and other artistic projects in the pipeline. Overall, we concluded that with these combined efforts, we have begun to create a positive social impact that will continue to resonate.
Annoncering og PR: *Hvordan har du reklameret for projektet?* (*max 450 tegn*)
We used social media, distributed press releases, and sent invitations through our mailing list. We received coverage from the local publication, Passive Aggressive for the show. Here are the links https://interstellaria.art https://www.instagram.com/p/DP6-s7XDFKk https://www.facebook.com/events/1503965170853735 https://mailchi.mp/62c5893b0d1a/interstellaria-x-basement-cph https://passiveaggressive.dk/live/

REGNSKAB

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Ansøgt beløb:	15,000 Kr.
Bevilget beløb:	12,500 Kr.
Forbrugt beløb:	15,000 Kr.

Udgifter (*Husk at anføre ALLE udgifter i projektet*)

	Budget	Regnskab
1. Production Fees – Artistic Direction, Event Production, Admin, Fundraising, Marketing, PR (Atiqah)	7500 Kr.	0 Kr.
2. Artwork – Publicity Material (Bianca Oravecz)	1000 Kr.	1000 Kr.
3. Artist Fees & Travel Expenses (Galaxian)	7000 Kr.	5,178.59 Kr.
4. Artist Fees (Valdemar)	2000 Kr.	607.61 Kr.
5. Artist Fees (Natq)	2000 Kr.	607.61 Kr.
6. Working Fees (Daniel)	2000 Kr.	0 Kr.
7. Music equipment rental	1300 Kr.	998 Kr.
8. 3 x crew	3000 Kr.	2500 Kr.
9. 2 x security	2700 Kr.	2700 Kr.
10. Catering	1000 Kr.	725.19 Kr.
11. Artist Ground Transport	500 Kr.	399 Kr.
12. Miscellaneous - Printing	0 Kr.	14 Kr.
13. Miscellaneous - Decoration	0 Kr.	198 Kr.
14. Miscellaneous - Lights, Serviettes, Utensils	0 Kr.	72 Kr.
I alt	**30,000.00 Kr.**	**15,000.00 Kr.**

Indtægter (*fx deltager gebyr, anden støtte, egen medfinansiering eller lign*)

	Budget	Regnskab

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1. Ticket Sales	10000 Kr.	2000 Kr.
2. 1 x crew volunteer	1000 Kr.	0 Kr.
3. 1 x security volunteer	1350 Kr.	0 Kr.
4. Free Premises – Basement	0 Kr.	0 Kr.
5. Self Financing	2650 Kr.	0 Kr.
I alt	**15000 Kr.**	**2000 Kr.**

Anden medfinansiering eller sponsorater (*her angives værdien af frivilligt arbejde og andre budgetposter, der ikke kan prisfastsættes, fx hvis der stilles gratis lokaler til rådighed, eller medfinansiering i form af medarbejdertimer*)

	Budget	Regnskab
1. Free Premises – Basement	0 Kr.	0 Kr.
2. Production Fees – Artistic Direction, Event Production, Admin, Fundraising, Marketing, PR (Atiqah)	37.5 Hours - 7500 Kr.	0 Kr.
	.	

Søges der på vegne af Momsregistreret virksomhed, forening mv? (sæt kryds)

Ja, vi er momsregistrerede og trækker momsen fra i projektet	
Ja, vi er momsregistrerede, men trækker *ikke* momsen fra i projektet	
Nej, vi er ikke momsregistrerede	✓

Eventuelle kommentarer til budgettet:

Due to the event's low ticket sales that impacted the venue, Udgifter Item 1. Production Fees – Artistic Direction, Event Production, Admin, Fundraising, Marketing, PR (Atiqah) were waived and treated as co-financing in the form of employee hours.

We did not include the extra Miscellaneous expenses Udgifter Item 12., 13., 14. in the application's budget, sorry.

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Udbetaling af midler
Til brug for udbetaling af puljemidler, skal du oplyse CVR/SE/CPR-nummer. Støtten vil herefter komme til udbetaling på den tilhørende nemkonto. Kommunale ansøgere bedes anføre psp-element og artskonto.

For sikker håndtering af fx cpr-nummer, skal du notere telefonnummer, så ringer vi til dig, for at få de sidste cifre.

Forening/virksomhed/ privatperson	CVR/SE/CPR-nummer: 310887-	Telefonnummer: 4571803151
Kommunal ansøger	PSP-element: Artskontro:	Telefonnummer:

Hvis du har spørgsmål til udfyldelse af evalueringsskemaet, er du velkommen til at kontakte lokaludvalgets sekretariat: vesterbrolokaludvalg@okf.kk.dk

Evalueringen sendes til vesterbrolokaludvalg@okf.kk.dk som vedhæftet fil, eller via den kontaktformular, du finder nederst på vores hjemmeside www.vesterbrolokaludvalg.kk.dk. Har du ikke en e-mailadresse, kan du sende evalueringen med posten eller aflevere den personligt.

Adresse: Sekretariatet for Vesterbro og Kgs. Enghave Lokaludvalg
Lyrskovgade 4, 4. sal
1758 København V.

Som ansøger skal du efter Persondataloven vide, at lokaludvalget vil behandle evalueringen elektronisk og i den forbindelse også behandle personoplysninger om dig. Du kan få oplyst, hvilke oplysninger lokaludvalget behandler, ved at henvende dig til lokaludvalgets sekretariat.

Samtykkeerklæring:

Når du har fået støtte fra lokaludvalget, skal du være opmærksom på følgende:

- At Lokaludvalget efter persondataloven vil behandle evalueringens indhold elektronisk.

Når du indsender evaluering, giver du dit samtykke hertil.