Kaerenel 2026

INCOME		Applied	Granted*	Budget	Notes	Accounting
		This column must	*This column must*	*In this column, all*	*In this column, comments can be*	*This column*
Municipality of Copenhagen	*Amount applied for*	50000	Not required.	20000		-
The Danish Arts Foundation	Project Support Committee and Grant	0	0	0		-
			Estimated revenue		**Notes**	
Other sales	Total estimate			0		-
Sponsorships	Total estimate			0		-
Self-financing	Total estimate			0		-
Tickets		**Number**	**Amount per item.**	**Estimated revenue**	**Notes**	
Ticket revenue		280	100	28.000	50-200kr ticket range	
Funds*		Applied	Granted		**Notes**	
Dansk Musiker Forbund		*36500*		25000		-
Koda : Dansk Komponistforening		*70000*		32000		-
København Kommune : Scandinavian Co-operation		*20000*		6000		
Vesterbrolillepuljen (Night 1)		*15000*		0	20/11 Concert	
Vesterbropuljen (Night 2)		*30000*		16000	12/12 Concert	
Rosa		*2500*		0	Mesak	
Nordic Culture Point		*3500*		0	Mesak	
Dansk Artist Forbund		*12000*		9800		
SLK		*7500*		0	Cameron Nelson (Rale)	
TOTAL Income				**136.800**		-

EXPENSES

Fees	Number	Amount	Budget	Notes	Accounting
Musician	4	7500	30.000	Established	-
Musician / Performers	5	3500	17.500		-
Curator	1	5000	5.000		-
Sound engineer	0		-	from the venue	-
Lighting technician	1	3500	3.500	& visual artist	-
Technician	0		-	from the venue	-
Concert costs	**Total estimate**		**Budget**	Notes	
Sound/light rental	0		0	Sound Provided by Venue	-
Equipment rental	3000		3000	Equipment Rental (CDJS),	-
Stage rental	0		0		-
Venue rental, concert	0		0		-
Venue rental, rehearsal	0		0		-
Other	23300		23300	Operations Crew, Insurance	-
Code	0		0		-
PR and sales costs	**Total estimate**		**Budget**	Notes	
Printed matter	2000		2000	Flyer & Poster	-
Advertisements	2000		2000	Promotion	-
Web	8000		8000	Web, SoMe Content, Press Release,	-
Other	7500		7500	Design & Copywriting	-
Administration	Number	Amount	**Budget**	Notes	
Producer	25000		25.000		-
Accountant	4000		4.000		-
Transport/Hotel etc.	Number	Amount	**Budget**	Notes	
Transportation	1500		1500		-
Hotel/accommodation	1500		1500		-
Catering	2000		2000		-
Unforeseen expenses	1000		1000		-
TOTAL Expenses			**136.800**		-
RESULT, Income minus expenses (Must balance)**			-		-

***Please attach grant/letters of commitment if support has been obtained from other foundations/committees, etc.**
****The budget bowl balance, so that income and expenses are equalized.**

Elaboration if 0 is entered for ticket income

Special specifications:

Comments/reservations

Gender distribution of performing musicians - to be completed when reporting	Men	Women	Non-binary
Please state the distribution of performing musicians by gender.			

Reporting by gender must be completed before the accounts can be approved.

To be completed when reporting accounts - after commitment

Grantee's declaration

The undersigned hereby declares that the accounts have been prepared in accordance with the accounting instructions for project grants and that the grant has been used in accordance with the letter of commitment.

Date

Grant recipient's signature

Cell: E12
Note: If ticket revenue is not stated, this must be explained at the bottom of the form.

Cell: A14
Note: State the name of the fund applied for.

Cell: A15
Note: State the name of the fund applied for.

Cell: A16
Note: State the name of the fund applied for.

Cell: A17
Note: State the name of the fund applied for.

Cell: A18
Note: State the name of the fund applied for.

Cell: A19
Note: State the name of the fund applied for.

Cell: A20
Note: State the name of the fund applied for.

Cell: A21
Note: State the name of the fund applied for.

Cell: A22
Note: State the name of the fund applied for.

Cell: H26
Note: This column must only be completed if accounts are to be submitted (after any commitment has been made).

Cell: A27
Note: Fee expenses must be transparent - therefore insert several lines, depending on the number of different fees. If there are several people associated with a function who should not have the same fee, specify on several lines. For example, musicians who receive different fees, insert one line per musician.

Cell: C27
Note: Specify how many fees are to be paid.

Cell: D27
Note: Enter fee per artist - the number will turn red if entered lower than the applicable rate.

Cell: E27
Note: Here, the number of fees x fee size is stated. If the fee size is different, a line is inserted per different fee.

Cell: C28
Note: Specify how many fees are to be paid.

Cell: D28

Note: Specify fee per composer

Cell: E28
Note: Here, the number of fees x fee size is stated. If the fee size is different, a line is inserted per different fee.

Cell: C29
Note: Specify how many fees are to be paid.

Cell: D29
Note: Specify fee per conductor

Cell: E29
Note: Here, the number of fees x fee size is stated. If the fee size is different, a line is inserted per different fee.

Cell: C30
Note: Specify how many fees are to be paid.

Cell: D30
Note: Specify fee per sound engineer

Cell: E30
Note: Here, the number of fees x fee size is stated. If the fee size is different, a line is inserted per different fee.

Cell: C31
Note: Specify how many fees are to be paid.

Cell: D31
Note: Specify fee per lighting technician

Cell: E31
Note: Here, the number of fees x fee size is stated. If the fee size is different, a line is inserted per different fee.

Cell: C32
Note: Specify how many fees are to be paid.

Cell: D32
Note: Specify fee per technician

Cell: E32
Note: Here, the number of fees x fee size is stated. If the fee size is different, a line is inserted per different fee.

Cell: E55
Note: The result must be zero, so that income and expenses are balanced. The budget must show a real need for support and that the project can be financed.