

Budget for Juste Debout Nordic 2016

Udgiftsposter, der søges dækning til fra Kultur- og Fritidsudvalget:

POSTER:	BELØB:
De officielle Juste Debout-udgifter:	
Juste Debout licens:	15.000,00 dkr
Transport af Juste Debout-dommere og -repræsentanter:	19.000,00 dkr
Løn til Juste Debout-dommerpanelet:	22.500,00 dkr
Summeret:	56.500,00 dkr
Udgiftsposter ved main-event i Store VEGA:	
Leje af Store VEGA, inklusiv sikkerhedspersonel og teknikere:	60.000,00 dkr
Opsætning af lyd og lys:	20.000,00 dkr
Leje af DJ-udstyr:	10.000,00 dkr
Løn til DJs:	9.700,00 dkr
Løn til Værter:	7.500,00 dkr
Løn til projektkoordinatorer:	26.300,00 dkr
Summeret:	133.500,00 dkr
Administration:	10.000,00 dkr
TOTAL:	200.000,00 dkr

Budget over hovedudgiftsposter for Juste Debout Nordic 2016:

POSTS:	AMOUNT:
Licenses:	
JD-licens	15.000,00 dkr
Summary:	15.000,00 dkr
Main-event:	
Rent of venue:	60.000,00 dkr
Podiums:	15.000,00 dkr
Light:	20.000,00 dkr
Sound:	5.000,00 dkr
Dj-equipment:	15.000,00 dkr
Technitions hire:	Included in rent of venue

Security;	Included in rent of venue
Staff (VEGA):	Included in rent of venue
Transport of equipment:	6.000,00 dkr
Scenography + Decour+Visuals:	20.000,00 dkr
Summary:	141.000,00 dkr
Pre-event:	
Rent of venue:	15.000,00 dkr
Podiums:	5.000,00 dkr
Capoeira class:	3.000,00 dkr
Parkour class:	3.000,00 dkr
Hiphop class:	750,00 dkr
Break class:	750,00 dkr
DJ for Rookie battle:	1.000,00 dkr
DJ for Experimental battle	1.000,00 dkr
DJ for Tap Water Jam:	1.000,00 dkr
Judges for Rookie battle:	6.000,00 dkr
Judges for Experimental battle:	6.000,00 dkr
Host for Rookie battle:	2.000,00 dkr
Host for Experimental battle:	1.000,00 dkr
Light:	10.000,00 dkr
Sound:	10.000,00 dkr
DJ set-up:	10.000,00 dkr
Screening set-up:	2.000,00 dkr
Scenography + Decour+Visuals:	5.000,00 dkr
Pre-party DJs (2 pers):	3.000,00 dkr
Summary:	85.500,00 dkr
Fees:	
JD-jury fee:	22.500,00 dkr
Main event DJs:	9.700,00 dkr
Main event hosts:	7.500,00 dkr
Project managers:	40.000,00 dkr
Assisting project managers:	25.000,00 dkr
Summary:	104.700,00 dkr
Transport and accomodation:	
Transports of JD-jury staff:	19.000,00 dkr
Accomodation for JD-jury and staff:	16.100,00 dkr

Per diem for JD-jury:	3.600,00 dkr
Transport of DJs:	6.000,00 dkr
DJs' accommodation:	7.200,00 dkr
Per diem for DJs	1.800,00 dkr
Travel costs for hosts:	3.000,00 dkr
Hosts' accommodation	3.600,00 dkr
Per diem for Hosts	900,00 dkr
Mini-busses rent:	5.500,00 dkr
Gas:	2.000,00 dkr
Bridge fee:	720,00 dkr
Drivers:	10.000,00 dkr
Food for staff:	12.500,00 dkr
Summary:	91.920,00 dkr
Prizes:	
Vinners travel to JD:	16.000,00 dkr
Trophies:	2.000,00 dkr
Summary:	18.000,00 dkr
Documentation:	
Photographer:	10.000,00 dkr
Videographer:	10.000,00 dkr
Editor:	10.000,00 dkr
Summary:	30.000,00 dkr
Marketing:	
JD international flyers and posters:	2.500,00 dkr
JD DK flyers and posters:	2.500,00 dkr
Distribution DK:	2.000,00 dkr
Pre-event flyers and posters:	2.500,00 dkr
Distribution:	2.000,00 dkr
Shoe-shuffle flyers and posters:	1.000,00 dkr
Graphic design:	2.000,00 dkr
T-shirts for sale:	20.000,00 dkr
Website domain:	500,00 dkr
Website design:	3.000,00 dkr
Facebook ads:	2.000,00 dkr
Summary:	40.000,00 dkr

Administration:	
Wristbands for dancers on main event:	1.500,00 dkr
Passes for volunteers + staff:	3.000,00 dkr
Summary:	4.500,00 dkr
Diverse:	20.000,00 dkr
TOTAL:	550.620,00 dkr

Budget over hovedindtægtskilder for Juste Debout Nordic 2016:

POSTS:	AMOUNT:
Main-event:	
Ticket sales audience (200 dkr per ticket):	140.000,00 dkr
Ticket sales early bird (180 dkr per ticket):	18.000,00 dkr
Ticket sales dancers (200 dkr per ticket):	40.000,00 dkr
Tickets dancers early bird (180 dkr ticket):	36.000,00 dkr
Summary:	234.000,00 dkr
Pre-event:	
Rent of stands for Shoe-Shuffle:	2.000,00 dkr
Entrence for the pre-party:	15.000,00 dkr
Summary:	17.000,00 dkr
Workshops:	
JD workshops CPH:	14.000,00 dkr
JD workshops Århus:	11.623,00 dkr
Summary:	25.623,00 dkr
MICS income-sources:	
T-shirt sales (175 dkr per t-shirt):	17.500,00 dkr
Sleeping bag accomodation (50 dkr per night):	10.000,00 dkr
Summary:	27.500,00 dkr
Granted funds:	
Gadeidræts Udviklingspulje:	39.000,00 dkr
GOPODIO sponsorship:	3.500,00 dkr
TOTAL:	346.623,00 dkr