

<i>Write the name of the project here</i>		Budget		Financial Acco
INCOME		Applied <i>In this column, the amounts sought from other funds must be entered</i>	Granted* <i>The amounts granted by other funds must be entered in this column</i>	<i>This column must first be completed if accounts are to be submitted (after any commitment has been announced)</i>
	<i>Amount requested from the Music Committee</i>			
Kommune Staten		15000	0	-
	Statens Kunstfonds Projektstøtteudvalg or Legatudvalg for musik	0	0	-
Foundation	Tuborg Fundern	10000	0	-
	Foundation 2		0	-
	Foundation 3			-
Sponsor	Contribution	5000	5000	5.000
Ticket revenue	Quantity x Price		100 250dkk	25.000
Bar income etc.	Bar			-
	Other things			-
Own financing	Own contribution			-
TOTAL revenue				30.000
EXPENSES		Number	Amount	
Fees	Musician	7	1000	7.000
	Composer			-
	Conductor			-
	Sound engineer			-
	Lighting technician			-
	Technician			-
Concert-costs	Sound/light hire			-
	Node bearing			-
	Stage rental	2	18400	18.400
	Premises rental, concert			-
	Premises, practice			-
	Other things (Instrument-rent etc.)		3000	3.000
PR and sales costs	Printed matters	1000		1.000
	Advertise	1000		1.000
	Web	0		-
	Other things	1000		1.000
Administration	Producer			-
	Accountant			-
	Coda			-
Transport/Hotel etc.	Transportation	20000		20.000
	Hotel/accommodation	0		-
	Catering			-
Contingencies	Unforeseen			-
Total cost				51.400

PROFIT, Revenue minus expenses (Must balance)**				-	-	21.400
Audience size	expected / realized	100-120	50			

*Enclose grants/letters of commitment if support has been obtained from other foundations/c

**The budget must balance, so that income and expenditure are equalised.

To be completed by accounting - after commitment

Special specifications:

Comments/reservations

Grant recipient's statement

The undersigned hereby declares that the accounts have been prepared in accordance with the accounting instructions for grants for projects and that the grant has been used in accordance with the commitment letter.

_____ Date

_____ Subsidy recipient's signature