

HUSK! Når du laver skemaet til en PDF-fil, skal du tjekke at der ikke er tomme sider i filen - eller andre fejl som ødelægger læsbarheden

Budgetskema - projekt

Projektstitel	Jabatan Stateless Mind-Calling it Home
Projektansvarlig (juridisk ansvarlig person)	AMIR ZAINORIN
Projektperiode (anfør startdato og slutdato)	1 June--30 NOV 2023

Indtægter	Budget dkr. Ansøgt	Bevilget
Statens Kunstfonds Projektstøtteudvalg for Scenekunst	200.000,00	200000
US Govt	34.000,00	
Nordic Culture Point(Network Funding)	148.000,00	
MOTAC (Ministry of Arts, Culture and Tourism Malaysia-flight tickets for 4 participants)	48.000,00	
København Kommune	356.000,00	
Kunshal Charlottenborg -rental	10.000,00	10000
Valby Kulturhus-rental	20.000,00	20000
Billetindtægter	-	
Brd Hartmn Fonden	39.600,00	
Bulp. Solidaritets fonds	6.700,00	
Nørrebro lokal udvalgt	5.500,00	
Valby lokal udvalg	10.000,00	
Egenfinansiering	33.539,00	
Total income	911.339,00	

Udgifter	Budget dkr.
Honorarer og løn	285.000,00
Salary of personel	120.000,00
Materials and rental of equipment	20.000,00

Rental, Electricity, water	30.000,00
Insurance	5.000,00
Produktion onkostninger	460.000,00
Aministrative	
Office Space	10.000,00
Economic and jurisdistic consultant	15.000,00
Administration	25.000,00
Persontransport	
Hotel(25 participants@745Dkk x 6 nights)	111.750,00
Diet 6 dage x 39 pax -management+volunteer @260Dkk	60.840,00
Transport	4.500,00
Flights	
Ong Jo-lene Independent curator (Holland/Malaysia) - Flight ticket Amsterdam - Copenhagen	1.100,00
Annie Jael Kwan-Independent Curator(UK/Singapore)- Flight ticket UK-Copenhagen	1.100,00
Anida Yoeu Ali -performance artist -(USA-Cambodia) Flight ticket -USA-Copenhagen	6.000,00
Amir Zainorin- Performance Artist (Denmark/Malaysia) Flight ticket - Copenhagen-Copenhagen	
Arahmaini Feisal -performance artist -(Indonesia) Flight ticket -Indonesia-Copenhagen	8.000,00
Betina Fung -performance artist -(UK/ Hong Kong) Flight ticket -London-Copenhagen	1.100,00
Chuyia Chia-Performance artist (Sweden/Malaysia) Flight ticket -Gotenburg -Copenhagen	800,00
Christopher Bratton-CADSR (Finland/USA) Flight ticket -Helsinki -Copenhagen	1.100,00
Dalida Benfield - Multiciplinary artist-CADSR (Finland/USA) Flight ticket -Helsinki -Copenhagen	1.100,00
Begitte Lynge Andersen(Odense-Copenhagen)	600,00
Jessie Jing(UK/Malaysia) Flight ticket-UK-Copenhagen	1.100,00
Joakim Stampe -Performance artist (Sweden) Flight ticket -Gotenburg -Copenhagen	800,00
Finn Matita-Performance artist (Holland/Indonesia) Flight ticket- Holland -Copenhagen	1.100,00
Kent Chan- Performance artist (Holland/Singapore) Flight ticket - Amsterdam-Copenhagen	1.100,00
Kiss Lavin- Performance artist (Denmark/Indonesia)	
Lisbeth Poulsen-performance artist /Greenland) Flight ticket -Greenland-Copenhagen	7.000,00
Nalerak(Greenland) Flight - Greenland -Denmark	7.000,00
Mette Kit Jensen-Performance artist(Denmark)	
Lilibeth Cuenca Rasmussen- Performance artist-CADSR (Denmark/Philippines)	
Noel Ed De Leon - Performance artist (UK/Phiipinnes) Flight ticket- UK-Copenhagen	1.100,00
Pavana Reid-Performance artist (Norway/Thailand) Flight ticket - Bergen -Copenhagen	1.100,00
Ray Roa-Performance artist (Denmark/Philippines))	
Ribka Coleman-Performance artist (Denmark/Indonesia)	

Sam Lam Toro-Performance artist (Denmark/Portugal)	
Stefan Osterjo-Perfomance artist (Sweden) Flight ticket - Stockholm-Copenhagen	1.100,00
Thuy Nguyen-Performance artist(Sweden/Vietnam) Flight ticket -Stockholm-Copenhagen	1.100,00
Yong Sun Gullach- Performance artist (Denmark/Korea)	
Fusion Shadow Puppet -Malaysia- Copenhagen	
Tin Toy	8.000,00
Pak Dain	8.000,00
Assistance 1	8.000,00
Assistance 2	8.000,00
Aishah Baharudin -TIGA COLLECTIVE(Indonesia) Flight ticket -Malaysia-Copenhagen	8.000,00
Julie Sidek-TIGA COLLECTIVE (Malaysia) Flight ticket- Malaysia-Copenhagen	8.000,00
Transport	
fligts and accomodation (indland og udland)	268.490,00
PR og marketing - Videographer	25.000,00
Graphic designer	20.000,00
Poster, Flyers, SoMe Ads +Equipment rental	30.000,00
Uforudsete udgifter(10% of total budget)	82.849,00
Total Expenses	911.339,00